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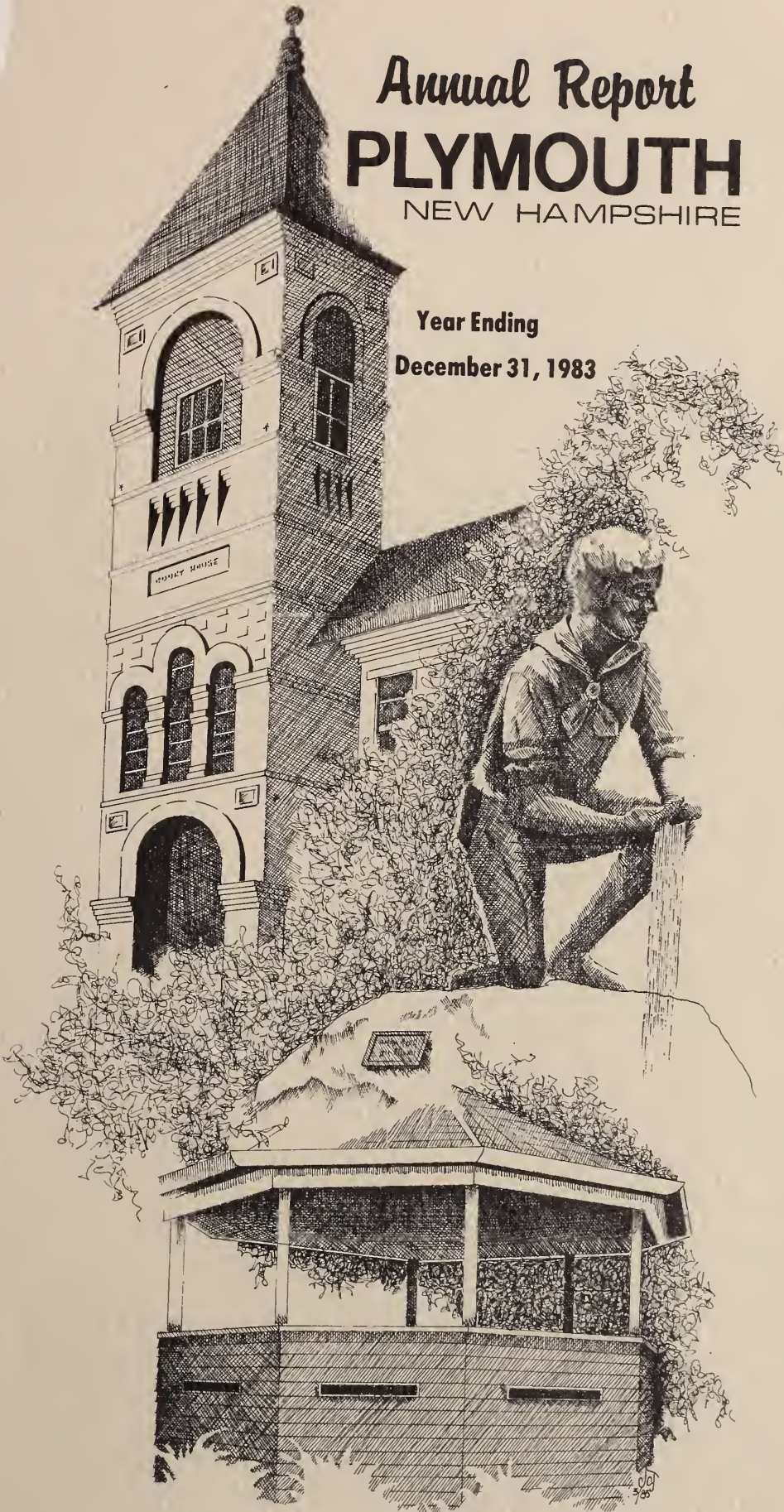
352.07 Fourth Class Rate — Books

P73

1983

Annual Report PLYMOUTH NEW HAMPSHIRE

Year Ending
December 31, 1983



UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

1984
DATES TO REMEMBER

January 1

Fiscal year begins.

March 13

ANNUAL TOWN MEETING - Elections, Town Hall
10:00 a.m.-6:00 p.m.

March 14

ANNUAL TOWN MEETING - Lecture Hall
Plymouth Area High School, 7:30 p.m.

March 15

ANNUAL PLYMOUTH VILLAGE WATER & SEWER DISTRICT MEETING
Lecture Hall, Plymouth Area High School, 7:30 p.m.

March 20

ANNUAL SCHOOL MEETING - Lecture Hall
Plymouth Area High School, 8:00 p.m.

April 1

All property, both real and personal, assessed to owner this date.

April 15

Last day for property owners to file inventory with Selectmen
MANDATORY requirement under RSA 74-7-a
Last day for veterans to file for permanent tax exemption

April 30

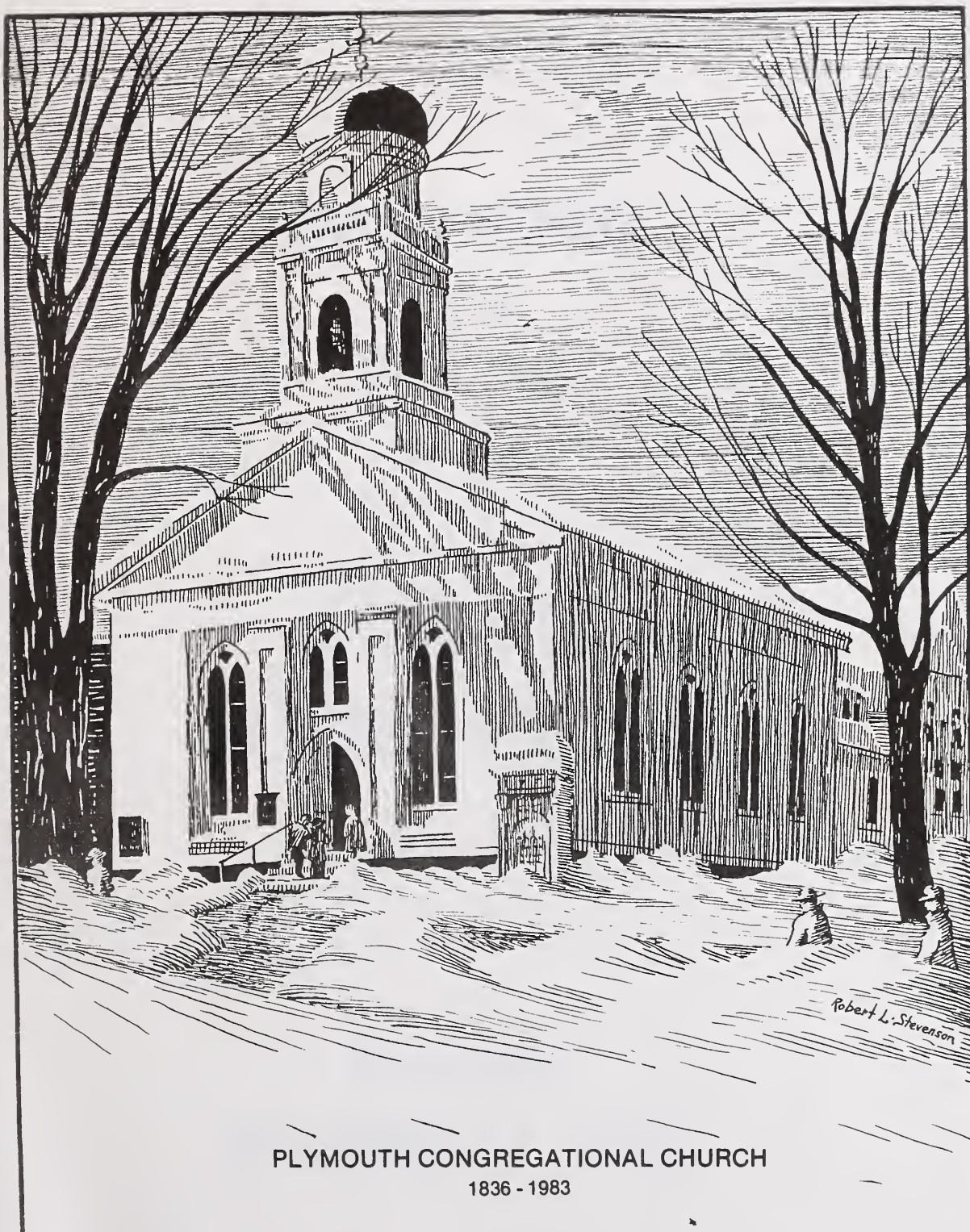
Dog tax due. Licenses available from Town Clerk

May 1

Bicycle plates due. Licenses available at Police Station from
Police Chief.

SELECTMEN'S MEETINGS: Monday evenings, 7:00 p.m.,
Selectmen's Office, Town Hall

PLANNING BOARD MEETING: Fourth Wednesday of each month,
Selectmen's Office, Town Hall, 7:00 p.m.



PLYMOUTH CONGREGATIONAL CHURCH

1836 - 1983

COVER: "Plymouth, New Hampshire" pen and ink line drawing by Candy Thun. This fine representation of Plymouth was donated by the local artist for use by the town.

**ANNUAL REPORT
OF THE
OFFICERS
OF THE

TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING
DECEMBER 31, 1983**



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TOWN OFFICERS

ELECTED BY BALLOT:

TERM
EXPIRATION
DATE

Selectmen: (3 year term)

Allen K. MacNeil, Chairman	1984
Niels F. Nielsen	1985
Francis P. DeLorenzo	1986

Moderator: (2 year term)

Walter L. Murphy	1984
------------------	------

Town Treasurer: (1 year term)

Marilyn L. Foley	1984
------------------	------

Town Clerk: (3 year term)

Carol A. Elliott	1986
------------------	------

Tax Collector: (3 year term)

Virginia M. Wood	1986
------------------	------

Road Agent: (1 year term)

Fred C. Hussey	1984
----------------	------

Supervisors of Checklist:

(6 year term)

Robert B. Clay	1984
Marlene S. Stuart	1986
Priscilla D. Guinan	1988

Overseer of Public Welfare:

(1 year term)

Louise C. Nielsen	1984
(Appointed by Selectmen)	

Trustees of Trust Funds:

(3 year term)

Michael Guinan	1984
Theodore E. Geraghty	1985
Robert Foley	1986
Steve Panagoulis (Appointed by Selectmen-1984)	

ELECTED BY VOTE AT TOWN MEETING:

Library Trustees: (3 year term)

Eleanor Dolloff	1984
Ernest S. Davis	1985
Steven Lambert	1986

Advisory Budget Committee

(3 year term)

Dominick A. Marocco	1984
Carolyn Kent	1985
Dick Flanders, Jr.	1985
Donald Jacques	1986

	Expiration Date
Planning Board:	
Robert A. Boyle, Chairman	1986
Francis P. DeLorenzo, Selectmen's Rep.	1984
Richard McCormack	1986
Charles Fanton	1984
Constance Rhines	1985
Carla Blanchette	1985
David Blake	1985
Gordon Vittum, Alternate	
Frank Miller, Alternate	
Capital Improvement Planning Committee:	
David Kent	
Robert A. Boyle	
R. Steven Rand	
Kenneth I. Sutherland	
Conservation Commission:	
Richard A. Flanders, Jr., Chairman	1985
Robert A. Boyle	1986
Richard A. Fralick	1987
Christopher Northrup	1987
Marilyn A. Derrickson	1985
Philip Hart	1986
Elderly Housing Commission:	
James F. Mayhew, Chairman	
Robert H. Rand	
Wallace S. Stuart	
Rita E. Grote	
Highway & Public Safety Committee:	
Robert Boyle	
Sally Conway	
Francis P. DeLorenzo	
Reginald F. DeWitt	
Thomas F. Goulart	
Brian F. Parris	
Louis A. Sleeper	
Brian J. Thibeault	
Raymond E. Welch	
Donald A. Young	
Tree Committee:	
Merelise O'Connor	
Christine Craig	
Ken Sutherland	
Christopher Northrup	
John Viano	
Steve Sweedler	

Expiration Date

Zoning Board of Adjustment:
(5 year term)

Fletcher W. Adams	1984
Wilbur E. Coffey	1985
Priscilla D. Guinan	1986
Eldwin A. Wixson	1987
Robert O'Neill	1988
Dean H. Yeaton	Alternate
Ronald K. Sibley	Alternate
Ernest S. Davis	Alternate
Harold D. Trojano	Alternate

APPOINTED BY SELECTMEN

Parks and Recreation Commission:
(3 year term)

Wallace C. Cushing, Jr.	1985
Richard A. Hutchins	1986
William I. Wilkinson	1987
Beatrice L. Welch	1985
Constance A. Ross (resigned December 1983)	1985
Cathy DeCenzo (appointed January 1984)	

Health Officer:

Philip B. Hart

Director of Airport:

Philip C. Tapply (presently vacant)

Airport Committee:

Philip C. Tapply
D. Sheldon Hall
Lloyd W. Hawkensen

Director of Civil Defense:

Brian F. Parris

Director of Plymouth Ambulance Service:

Brian J. Thibeault

Forest Fire Warden:

Niles E. Downing

Chief of Police:

Donald A. Young

Chief of Fire Department:

Louis A. Sleeper

Deputy Chief of Fire Department:

Brian J. Thibeault

**TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 8 and 9, 1983**

A legal meeting of the inhabitants of the Town of Plymouth was held in the Court Room of the Plymouth Town Hall on Tuesday, March 8, 1983. The meeting was opened at 10:00 o'clock in the forenoon by the Moderator, Attorney Walter L. Murphy, reading from the 1983 Warrant. Moderator Murphy read Articles 1 through 6, which were to be voted upon by ballot during the voting hours, 10:00 a.m. through 6:00 p.m. It was voted to dispense with the reading of Articles 7 through 53 of the Town Warrant until 7:30 o'clock in the afternoon at the second session of Town Meeting to be held on March 9, 1983, in the Lecture Hall at Plymouth Area High School.

Stephen Smith, Moderator of the Plymouth School District, read Article 1 of the School Warrant, which was to be voted upon during this same session of the Town Meeting.

The polls were closed to voting on Articles 1, 2, 3, 4, 5 and 6 of the Town Warrant and Article 1 of the School District Warrant at 6:00 o'clock in the afternoon and counting of the ballots commenced.

After counting of the ballots was completed, Moderator Murphy announced the results of the voting as follows: Total Votes Cast: 460

Article 1: Town Officers

Selectman for Three Years-Francis P. DeLorenzo	352 votes
Town Treasurer for One Year-Marilyn Foley	440 votes
Town Clerk for Three Years-Carol A. Elliott	440 votes
Tax Collector for Three Years-Virginia M. Wood	436 votes
Road Agent for One Year-Fred C. Hussey	296 votes
Overseer of Poor for One Year-Marilyn A. Derrickson	415 votes
Trustee of Trust Funds for Three Years-Robert Foley	27 votes

Article 2: Adoption of Amendment No. 1 to Article XII of the Town Zoning Ordinance, As Proposed by the Planning Board
Yes-277 No-138

Article 3: Adoption of Amendment No. 2 to Article III, Part G of the Town Zoning Ordinance, As Proposed by the Planning Board
Yes-314 No-71

Article 4: Adoption of Amendment No. 3 to Article XV of the Town Zoning Ordinance, As Proposed by the Planning Board
Yes-291 No-102

Article 5: Formation of Police Commission (This article Inserted by petition).
Yes-143 No-275

Article 6: Method of Choosing Police Commissioners, by Election or Appointment (This article inserted by petition)
Article 6 was declared void due to negative vote on Article 5.

The second session of the annual Town Meeting of the Town of Plymouth was held in the Lecture Hall of the Plymouth Area High School on Wednesday, March 9, 1983, at 7:30 o'clock in the afternoon. The 220th annual Town Meeting was opened by Moderator Walter L. Murphy for vote on Articles 7 through 53. Plymouth Cub Scout Pack #56 led the group in the Salute to the Flag. Moderator Murphy requested that those present stand for a moment of silence in memory of the deceased members of the community. Results of the balloting under Articles 1 through 6 of the Town Warrant, which were voted upon on Tuesday, March 8, 1983, during the first session of Town Meeting, were read by Moderator Murphy.

Francis P. DeLorenzo, Marilyn Foley, Carol A. Elliott, Virginia M. Wood, Fred C. Hussey and Marilyn A. Derrickson were sworn in to their respective offices by Moderator Murphy.

Selectman Allen MacNeil presented a certificate of recognition to retiring Selectman Leon Sherman for six years of devoted service as Selectman to the Town of Plymouth.

Article 7: Town Charges

Moved and voted to postpone Article 7 until all other articles are acted upon.

Article 8: Elimination of the Elected Office of Road Agent and Authorization for Selectmen to Employ a Qualified Superintendent of the Highway Dept., Effective After the 1984 Town Meeting (This article Inserted by petition)

Voted in affirmative by voice vote.

Article 9: Withdrawals from Revenue Sharing Fund

Voted by affirmative voice vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of \$75,849.01 as a set-off against the following debt services:

Incinerator Bonds (4.371%)	\$25,000.00
Incinerator Bonds (5%)	5,000.00
Beech Hill Water Line (5 1/2%)	5,000.00
Recording Equipment-Fire Dept. (6 1/2%)	3,500.00
Diesel Dump Truck-Highway (6 1/2%)	6,000.00
Fire Truck (5%)	4,750.74
Incinerator Repairs (9%)	5,000.00
1964 Maxim Fire Truck Repairs (9%)	3,000.00
1982 Highway Dept. 2WD (10%)	3,684.67
1982 Front End Loader (10%)	6,243.60
1982 Revaluation of Town for 1983	
Tax Year (10%)	8,670.00

\$75,849.01

Article 10: Support of the Plymouth Public Library

Voted, by voice vote, to raise and appropriate the sum of \$24,954.00.

Article 11: Fire Department Expenses for Year.

Voted, by affirmative voice vote, to amend article to raise and appropriate the sum of \$163,815.00. Voted, by voice vote, to so amend and raise said sum, an increase of \$2,651.00 over the original amount of \$161,164.00.

Article 12: Control and reduction of Acid Rain by Federal Government (This article inserted by petition).

By affirmative voice vote, Article 12 was amended to read: The Town of Plymouth will go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Plymouth, N.H. and to the health and welfare of the people of Plymouth, N.H.

Article 13: Ratification and Confirmation of Authority and Action of the Board of Selectmen in Dispensing of the Tax Deeded Property Located on Fairgrounds Road, Plymouth, N.H., Which was Deeded by the Selectmen to Samuel C. McGlaulin and Coronet Agency, Inc., on August 6, 1982 (This article inserted by petition)

By an affirmative voice vote, it was voted to pass over this article.

Article 14: Library Trustee

Steven Lambert was chosen as a Library Trustee for a term of three years.

Article 15: Parks and Recreation Commission Expenses for Year

Voted, by voice vote, to raise and appropriate the sum of \$76,360.00.

Article 16: Police Department Expenses for Year

Voted, by voice vote, to raise and appropriate the sum of \$164,647.00.

Article 17: Baker-Pemi Senior Citizens

Voted to raise and appropriate the sum of \$1,000.00 for Senior Citizen Housing.

Article 18: Zoning Board of Adjustment Member

Robert E. O'Neill was chosen as a member of the Zoning Board of Adjustment for a term of five years.

Article 19: Advisory Budget Committee Member

Donald Jacques was chosen as a member of the Advisory Budget Committee for a term of three years.

At this time a round of applause was extended to Henry Bird, retiring Budget Committee member.

Article 20: Maintenance and Construction of Highways and Bridges

Voted by affirmative voice vote, to raise and appropriate the sum of \$172,947.00.

Article 21: Authorization for Selectmen to Receive and Expend the Amount of \$12,906.74 from Additional Highway Subsidy Funds as Provided for in Chapter 241, Section 15 of Revised Statutes Annotated as Amended, to be Used for Maintenance, Construction and Reconstruction of Class IV and V Highways

Voted, by affirmative voice vote, to so authorize.

Article 22: Town Road Aid

Voted, by affirmative voice vote, to raise and appropriate the sum of \$813.21 in order to secure from the State the sum of \$5,421.41 for Town Road Aid.

Article 23: Sceva Speare Memorial Hospital

Voted by affirmative voice vote, to raise and appropriate the sum of \$2,500.00 to be used exclusively for the purchase of needed equipment.

Article 24: Emergency Ambulance Service for the Town of Plymouth

Voted, by voice vote, to raise and appropriate the sum of \$52,909.00.

Article 25: Authorization for Selectmen to Transfer \$7,000.00 of the Sum Appropriated Under Article 24 to the Capital Reserve Fund Which was Established for a New Ambulance.

Voted to so authorize.

Article 26: Civil Defense Unit Expenses for Year

Voted, by voice vote, to raise and appropriate the sum of \$850.00.

Article 27: Incinerator-Recycling Facility Expenses for Year

Voted, by voice vote, to raise and appropriate the sum of \$62,320.00.

Article 28: Planning Board Expenses for Year

Voted, by voice vote, to raise and appropriate the sum of \$4,870.00.

Article 29: Authorization for Collection of Taxes on a Semi-Annual Basis Pursuant to RSA 76:15-a (supp. 1981) to Begin as of 1984

Voted to so authorize by an affirmative voice vote.

Article 30: Management and Operations Study to Recommend a Suitable Computerized System to Replace the Town's 1974 Burroughs 4000 Bookkeeping Machine

Voted, by affirmative voice vote, to raise and appropriate the sum of \$2,000.00. It was also voted to seek information and recommendations from the Computer Department at Plymouth State College before spending the appropriated amount.

Article 31: Purchase of New Police Cruiser

Voted, by affirmative voice vote, to raise and appropriate the sum of \$9,500.00 and to authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 32: Repairs to Highway Department 1972 Sweeper

Voted, by affirmative voice vote, to raise and appropriate the sum of \$5,500 and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 33: Sidewalks

Voted, by affirmative voice vote, to raise and appropriate \$10,000.00 and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 34: Repairs and Improvements to the Dictaphone Recording System

Voted, by affirmative voice vote, to raise and appropriate \$3,500.00 and authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 35: Purchase of Radar Equipment for Police Department

Voted, by affirmative voice vote, to raise and appropriate \$2,500.00 and authorize

the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Article 36: Authorization for Selectmen to Enter Into a Feasibility Study With Other Area Communities to Establish a Regional Refuse Disposal District With the Express Intent of Selling Steam and/or Electricity to Plymouth State College

Voted, by voice vote, to amend motion by striking out the words "to Plymouth State College." Voted to accept article as amended and raise and appropriate the sum of \$1,860.00 as Plymouth's share of the cost of a feasibility study.

Article 37: Authorization for Board of Selectmen to Apply For, Accept and Expend Money from State, Federal or Other Governmental or Private Source Which Becomes Available in Accordance With the Procedures Set Forth in RSA : 31 : 95-b.

Article 38: Authorization for Selectmen to Transfer Any Tax Lien Acquired by the Town at Any Tax Collector's Sale, During the Two-Year Period Allowed for Redemption, to Such Person or Persons and for Such Consideration as the Selectmen Shall Deem to be in the Best Interests of the Town and as Justice May Require, and Authorization for Selectmen to Sell and Convey Any Real Estate or Mineral Rights Acquired by the Town by Any Tax Collector's Deed, by Public Auction, Advertised Sealed Bids, Negotiated Sale or in any Other Manner Which the Selectmen Shall Deed to be in the Best Interests of the Town and as Justice May Require.

Voted to so authorize.

Article 39: Veteran's Day Celebration to be Held on November 11, 1983

Voted to raise and appropriate \$500.00.

Article 40: Pemi-Baker Home Health Agency

Voted to raise and appropriate \$9,628.00 as Plymouth's share in helping to defray the expense of operating a visiting nurse and therapeutic service in the area.

Article 41: White Mountain Gateway Chamber of Commerce

Voted to raise and appropriate \$600.00.

Article 42: Official Acceptance of the Sum of \$4,461.84 which Was Received by the Park and Recreation Department and Turned Over by Said Department on December 23, 1981, to the Treasurer of the Corporation Known as PLAY, Incorporated Which Was Chartered by the New Hampshire Secretary of State on December 11, 1981, All in Non-Compliance With the Requirements of RSA 31 : 95-b.

Voted to so accept.

Article 43: Operating Costs of Airport

Voted, by affirmative voice vote, to raise and appropriate \$1,425.00.

Article 44: Operating Costs of Cemetery Department

Voted, by affirmative voice vote, to raise and appropriate \$16,420.00.

Article 45: Rebuilding of 1964 Maxim Fire Truck (Voted at 1982 Town Meeting)

Voted, by affirmative voice vote, to rescind \$8,923.73 of the \$18,000.00 appropriated at the 1982 Town Meeting for this purpose.

Article 46: New One-Ton 2-Wheel Drive Truck with Dump Body for Highway Department (Voted at 1982 Town Meeting)

Voted, by affirmative voice vote, to rescind \$1,946.00 of the \$13,000.00 appropriated at the 1982 Town Meeting for this purpose.

Article 47: Purchase of New Front-End Loader for Highway Department (Voted at 1982 Town Meeting)

Voted, by affirmative voice vote, to rescind \$7,564.00 of the \$70,000.00 appropriated at the 1982 Town Meeting for this purpose.

Article 48: Upper Valley Senior Citizens Council

Voted, by affirmative voice vote, to raise and appropriate the sum of \$400.00 to be used toward the Plymouth Senior Meals Program.

Article 49: Lakes Region Association

Voted, by affirmative voice vote, to raise and appropriate the sum of \$52.50 for the purpose of publicizing and promoting the natural advantages, as well as preservation of the natural resources of the Town, in cooperation with other towns in the Lakes Region.

Article 50: Band Concerts

Voted, by affirmative voice vote, to raise and appropriate \$800.00.

Article 51: New Hampshire Humane Society

Voted, by affirmative voice vote, to raise and appropriate the sum of \$300.00 for an Animal Control Agreement with the New Hampshire Humane Society.

Article 52: Authorization for Selectmen to Borrow Money in Anticipation of Taxes and Pay the Obligations of the Town.

Voted to so authorize.

Article 7: was voted upon at this time as it had been moved and voted earlier in the meeting to postpone Article 7 until all other articles had been acted upon.

Article 7: Town Charges

Voted to raise:	\$ 591,918.00
Town Officers' Salaries	\$18,026.00
Town Officers' Fees	4,925.00
Town Officers' Expenses	80,142.00
Election and Registration of Expense	1,000.00
Municipal & District Court	48,624.00
Town Hall	15,466.00
Employees Retirement & Social Security	59,562.00
Care of Trees	3,000.00
Insurance	93,729.00
Damages and Legal Expense	9,000.00
Vital Statistics	400.00
Street Lighting	32,860.00
Town Poor	15,000.00
Old Age Assistance	8,000.00
A.P.T.D.	4,000.00
Memorial Day	175.00
Principal-Long Term Notes	75,849.00
Interest-Long Term Notes	24,752.00
Interest-Temporary Loans	78,125.00
Common Account	600.00
Other Payrolls	16,358.00
Parking Meters	2,000.00
Dog License Fees	225.00
Zoning	100.00

Article 53: Any Other Business

Mrs. Patricia Topham requested that a round of applause be extended to Stephen Smith who is retiring as a Library Trustee after several years of loyal service to the Plymouth Public Library.

Madison Sears extended congratulations to the auditing firm of Killian, Plodzick and Sanderson for the clear and concise report on the affairs of the Town of Plymouth, as printed in the annual report of the Town.

The 220th annual meeting of the Town of Plymouth was adjourned at 10:30 o'clock in the afternoon.

Respectfully submitted,
Carol A. Elliott
Town Clerk

The State of New Hampshire
Warrant for the 1984 Annual Meeting
of the Town of Plymouth

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Plymouth on Tuesday, the 13th day of March, next, polls to be open for voting on Articles 1 and 2 at 10:00 o'clock in the forenoon and to close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Area High School in said Plymouth on Wednesday the 14th day of March, next, at 7:30 o'clock in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect all Town Officers which appear on the official town ballot for the ensuing year.

ARTICLE 2: "Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age and older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married, a combined net income of less than \$12,000, and own net assets of \$30,000 or less, excluding the value of the person's residence." (This article inserted by petition.)

ARTICLE 3: Whereas Highland Avenue from School Street to High Street is narrow, poorly drained, unsafe for pedestrians, and,

Whereas the students and College have expressed interest in closing Highland Avenue to all but pedestrians, emergency vehicles, and service vehicles, and

Whereas the undersigned residents of Plymouth are registered voters and taxpayers of the town of Plymouth,

Now, therefore, we petition the Town of Plymouth to close off Highland Avenue as a vehicular way, except for emergency and service vehicles and to turn over the maintenance and repair of said discontinued roadway to Plymouth State College.

ARTICLE 4: "To remove the parking meters from the community of Plymouth, New Hampshire and to instruct the Selectmen to provide in their place a two hour parking limit on Monday through Saturday during business hours. Said two hour limit is to be enforced by a police presence on Main Street. Said two hour limit would not be enforced on holidays." (This article inserted by Petition.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Sixty Dollars (\$960.00) for support of the Community Action Outreach Program. (This Article inserted by Petition.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (This Article inserted by Petition.)

ARTICLE 7: "To see if the Town of Plymouth shall call upon the Governor and Executive Council, its State Representative(s) and State Senator to promptly convene a Special Session of the Legislature for the sole purpose of preventing the imposition of huge cost increases in electric rates resulting from the Seabrook Nuclear Power Plant on the citizens, businesses, schools and agencies in the Town of Plymouth, and to direct the Selectmen to promptly notify our above listed elected officials of the Town's desire." (This Article inserted by Petition.)

ARTICLE 8: To raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year.

ARTICLE 9: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of \$61,589.51 as a set-off against the following debt services.

Purpose

Incinerator Bonds (4.371%)	\$25,000.00
Incinerator Bonds (5%)	5,000.00
Fire Truck (5%)	4,991.24
Maxim Fire Truck Repairs (9%)	3,000.00
2 W.D. Truck, Highway Dept. (10%)	3,684.67
Front End Loader, Highway Dept. (10%)	6,243.60
Revaluation of Town (10%)	8,670.00
Incinerator Repairs (9%)	5,000.00

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$25,098 for the support of the Plymouth Public Library.

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund to be used to finance the acquisition of a fire truck for the Plymouth Fire Department.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$199,266.00 to defray the cost of operating the Fire Department during the ensuing year and to authorize to offset that sum with the withdrawal of \$30,000.00 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 and transferred to the Fire Truck Capital Reserve Fund established under Article 11.

ARTICLE 13: To choose one Library Trustee for a term of three (3) years.

ARTICLE 14: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from State, Federal, or other governmental or private source which becomes available in accordance with the procedures set forth in RSA 31:95-b.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$84,645.00 for the Parks and Recreation Commission to develop and maintain recreation facilities and conduct a year-round community recreation program.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$175,175.00 to defray the costs of operating the Police Department during the ensuing year.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the Baker-Pemi Senior Citizens to be used for senior citizen busing for Plymouth residents.

ARTICLE 18: To choose one member of the Zoning Board of Adjustment for a term of five (5) years.

ARTICLE 19: To choose one member of the Advisory Budget Committee for a term of three (3) years.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$1,750.00 to fund the 1984 District Assessment fee for Plymouth to be used as the Plymouth share of the 1984 Pemi-Baker Solid Waste District cost in conformance with N.H.R.S.A. 149-M.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$75,726.00 to defray the costs of operating the Incinerator/Recycling Facility during the ensuing year.

ARTICLE 22: To see if the Town will vote to establish a Capital Reserve Fund to be used to finance all or a part of the cost of reconstruction or major repairs for the Incinerator/Recycling Facility and to transfer \$3,000.00 of the sum appropriated under Article 21 to the Capital Reserve Fund which has been established.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$19,800.00 to purchase a new Front End Loader for the Incinerator Recycling Solid Waste Facility, and to authorize the withdrawal of \$17,000.00 to offset the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$212,524.00 for the maintenance and construction of Highways and bridges, and to authorize the withdrawal of \$10,000.00 of this amount to be used for sidewalk construction/reconstruction, from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$34,550.00 to purchase a new computer system to replace the existing 1974 Burroughs L4000 Bookkeeping Machine, said sum to be raised by borrowing on the credit of the Town through the issuance of a note or notes pursuant to the Municipal Finance Act RSA 33:8 (two-thirds vote required.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for Sceva Speare Memorial Hospital to be used exclusively for the purchase of needed equipment.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$59,671.00 for Emergency Ambulance Services.

ARTICLE 28: To see if the Town will vote to authorize the Selectmen to transfer \$9,000.00 of the sum appropriated under Article 27 to the Capital Reserve Fund which has been established for a new ambulance.

ARTICLE 29: To see if the Town will vote to authorize the Selectmen to withdraw all funds in the Ambulance Capital Reserve Fund and interest accrued to be used to purchase and equip a new town ambulance.

ARTICLE 30: To see if the Town will vote to raise and appropriate \$1,650.00 for the Civil Defense Unit.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$5,920.00 for the Planning Board.

ARTILCE 32: To see if the Town will vote to authorize the Selectmen to transfer any tax lien acquired by the Town at any Tax Collector's Sale, during the two-year period allowed for redemption, to such person or persons and for such consideration as the Selectmen shall deem to be in the best interests of the Town and as justice may require, and to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the Town by any Tax Collector's Deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the Town and as justice may require.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Veteran's Day Celebration to be held on November 11, 1984.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$600.00 for the White Mountain Gateway Chamber of Commerce.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of \$1,475.00 to be used toward the operating costs of the Airport during the ensuing year.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of \$16,820.00 to defray the costs of operating the Cemetery Department during the ensuing year.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Upper Valley Senior Citizens Council to be used toward their Plymouth Senior Meals Program.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of \$10,709.70 to be used by the Pemi Baker Home Health Agency as Plymouth's share in helping to defray the expense of operating a visiting nurse and therapeutic services in the area.

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of \$55.13 to the Lakes Region Association for the purpose of publicizing and promoting the natural advantages as well as preservation of the natural resources of the Town in cooperation with other towns in the Lakes Region.

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of \$800.00 for Band Concerts.

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of \$300.00 for an Animal Control Agreement with the New Hampshire Humane Society.

ARTICLE 42: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the Town.

ARTICLE 43: To transact any other business that may legally come before said meeting.

Given under our hands this 21st day of February 1984.

Allen K. MacNeil
Niels F. Nielsen, Jr.
Francis P. DeLorenzo
Selectmen, Town of Plymouth, N.H.

A True Copy Attest:
Allen K. MacNeil
Niels F. Nielsen, Jr.
Francis P. DeLorenzo
Selectmen, Town of Plymouth, N.H.

BUDGET OF THE TOWN OF PLYMOUTH, NH

	Approp. 1983 (1983-84)	Actual Expend. 1983 (1983-84)	Approp. Ensuing Fisc. Year 1984 (1984-85)
PURPOSES OF APPROPRIATION			
General Government			
Town Officers Salary	\$ 18,026.00	\$ 17,401.00	\$ 21,647.00
Town Officers Expenses	80,142.00	82,159.59	88,095.00
Election and Registration Expenses	1,000.00	318.03	4,000.00
Cemeteries	16,420.00	15,056.31	16,820.00
General Government Buildings	15,466.00	12,761.72	15,878.00
Reappraisal of Property	0.00	0.00	2,500.00
Planning and Zoning (Planning = 5,920, Zoning = 100)	4,970.00	5,008.33	6,020.00
Legal Expenses	9,000.00	7,976.94	8,000.00
Advertising and Regional Assoc.	653.00	652.50	653.13
Town Officers' Fees	4,925.00	5,569.00	6,525.00
Public Safety			
Police Department	164,647.00	178,004.02	175,175.00
Fire Dept. * Balance in Capital Reserve	163,815.00	160,317.52	169,266.00
Civil Defense	850.00	751.05	1,650.00
Parking Meters	2,000.00	952.20	2,000.00
Care of Trees	3,000.00	3,081.70	4,800.00
Ply. Task Force on Dom. Violence			500.00
Highways, Streets & Bridges			
Town Maintenance	172,947.00	192,423.26	212,524.00
General Hgwy Dept. Expenses (Sidewalks)	10,000.00	10,085.00	
Town Road Aid	813.21	0.00	
Highway Subsidy	12,906.74	18,570.34	
Street Lighting	32,860.00	32,054.24	33,668.00
Sanitation			
Solid Waste Disposal * Balance in Capital Reserve	62,320.00	65,689.36	72,726.00
Pemi Baker Solid Waste District			1,750.00
Incinerator Facility- Front End Loader			19,800.00
Health			
Health Department (Pemi-Baker Home Health Agency)	9,628.00	9,628.00	10,709.70
Hospitals and Ambulances (Amb. = 50,671, Hosp. = 2,500)	48,409.00	44,470.75	53,171.00
Animal Control	300.00	300.00	300.00
Vital Statistics	400.00	400.00	400.00

Welfare

General Assistance	15,000.00	13,873.48	24,000.00
Old Age Assistance	8,000.00	6,880.99	5,000.00
Aid to the Disabled	4,000.00	4,067.26	4,500.00
Senior Cit.-Baker Pemi = 1,500, Uper Valley = 400	1,400.00	1,400.00	1,900.00
Comm. Action Outreach Program			960.00

Culture and Recreation

Library	24,954.00	24,954.00	25,098.00
Parks and Recreation	76,360.00	76,284.94	84,645.00
Patriotic Purposes			
(Vet. Day = 500, Mem. Day = 175)	675.00	675.00	675.00
Band Concerts	800.00	800.00	800.00
Common Account (Town)	600.00	7.88	600.00

Debt Service

Principal of Long-Term Bonds & Notes	75,849.00	82,446.13	61,590.00
Interest Expense-			
Long-Term Bonds & Notes	24,752.00	17,687.30	21,039.00
Interest Expense-			
Tax Anticipation Notes	78,125.00	93,846.17	70,375.00

Capital Outlay

Police Cruiser 1983	9,500.00	8,156.32	
Dictaphone Recording Syst.			
Repairs & Improv.	3,500.00	3,425.25	
Radar	2,500.00	2,062.27	
Refuse to Energy Study	1,860.00	1,860.00	
Sweeper Repairs-Highway Dept.	5,500.00	4,724.54	
Management Oper. Study-Computer	2,000.00	1,375.73	
Computer System			34,550.00

Operating Transfers Out

Payments to Capital Reserve Funds			
Amb. = 9,000, Fire = 30,000,			
Inc = 3,000	7,000.00	7,000.00	42,000.00
Municipal and Dist. Court Expenses	48,624.00	47,373.44	
Other Payrolls	16,358.00	15,678.80	16,381.00

Miscellaneous

FICA, Retirement & Pension Contr.	59,562.00	65,434.89	68,634.00
Insurance	93,729.00	95,164.92	115,299.00
Unemployment Compensation			
(included in Insurance)			
Dog License Fees	225.00	187.50	225.00
Airport	1,425.00	860.24	1,475.00

TOTAL APPROPRIATIONS

\$1,397,795.95	\$1,439,857.91	\$1,508,323.83
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Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134)	\$934,906.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	\$573,417.83

BUDGET OF THE TOWN OF PLYMOUTH, NH

SOURCES OF REVENUE	Estimated Revenue 1983 (1983-84)	Actual Revenue 1983 (1983-84)	Estimated Revenue 1984 (1984-85)
Taxes			
Resident Taxes	\$ 17,830.00	\$ 20,690.00	\$ 20,000.00
National Bank Stock Taxes	1,250.00	1,301.00	1,300.00
Yield Taxes	7,000.00	11,138.00	11,000.00
Interest and Penalties on Taxes	20,000.00	76,846.00	70,000.00
Current Land Use Change Tax	5,000.00	14,163.00	14,000.00
Intergovernmental Revenues			
Meals and Rooms Tax, State Rev.	90,135.00	90,135.00	90,000.00
Interest and Dividends Tax			
Block Grant			
Highway Subsidy	17,322.00	17,322.00	0.00
Railroad Tax	17,322.00	17,322.00	0.00
Reimb. a/c State-Federal Forest Land	414.00	1,217.00	1,200.00
Other Reim. (Civil Defense)	200.00	464.00	400.00
Payroll Reimb.	16,358.00	15,679.00	16,381.00
Reimb.-Plymouth State College	42,000.00	42,178.00	42,000.00
Forest Fire Reimb.	300.00	55.00	100.00
State Shared M.V. Reg. Tax	15,330.00	15,330.00	0.00
Highway Block Grant	28,585.00	25,585.00	50,285.00
Police Radar Grant		1,028.00	
Licenses and Permits			
Motor Vehicle Permit Fees	92,000.00	111,915.00	111,000.00
Dog Licenses	2,200.00	1,966.00	2,000.00
Business Licenses, Permits and Filing Fees	1,500.00	1,682.00	1,700.00
Municipal Court	50,000.00	50,166.00	0.00
Charges for Services			
Income from Departments	135,000.00	144,033.00	140,000.00
Rent of Town Property	2,000.00	2,304.00	2,000.00
Miscellaneous Revenues			
Interest on Deposits	33,750.00	42,189.00	93,000.00
Sale of Town Property		1,300.00	
Parking Meter Income	23,000.00	24,720.00	25,000.00
Trust Fund Income	8,000.00	9,725.00	8,000.00
Other Financing Sources			
Procees of Bonds and Long-Term Notes			34,550.00
Withdrawal from Capital Reserve			31,000.00
Revenue Sharing Fund	106,849.01	103,189.00	118,590.00
Fund Balance	11,000.00	11,000.00	50,000.00
Insurance Reimb.		8,578.00	
TOTAL REVENUES AND CREDITS	\$728,483.01	\$847,358.00	\$934,906.00

1983 SELECTMEN'S REPORT

As in past years, there was considerable activity in Plymouth in 1983. Our town is growing and changes in the way we do business must be made in order to keep abreast of these changing times.

We have made some changes in 1983 that are noteworthy and are listed here for your perusal.

1. The reassessment of taxable property in Plymouth was completed this year and the hearings were held for taxpayers to discuss the methodology used in arriving at their property values. Needless to say, there were abatements made to some taxpayers.
2. Our Master Plan, which is by itself a living document, will continue to be updated as necessary. As part of the Master Plan, the town's maps were consolidated into a single map and copies are available at the Selectmen's Office.
3. The Selectmen, using a service available through the New Hampshire Municipal Association, selected the first "appointed" Highway Superintendent for Plymouth, at least in modern times, and Robert G. Kline, P.E. was the choice of the Board and he will start work on March 14, 1984.
4. The Selectmen appointed the Plymouth Tree Committee who by proclamation, will be responsible for the care and replacement of trees in town. This Committee shall have its own budget and has the following people serving on this much needed committee: Merelise O'Connor, Director of Parks and Recreation, Kenneth I. Sutherland, Retired Forester, Christopher Northrop, Conservation Commission Member, Steven Swedler, P.S.C. Arborist, Mrs. Christine Craig, interested citizen, John Viano, interested citizen. We applaud them for their concern for our trees.
5. The Management and Operations Study Committee to recommend a suitable computerized system to replace our 1974 Burroughs L4000 bookkeeping system was completed, and a separate article is in this warrant for the purchase of this system.
6. 1984 is the first year of semi-annual tax billing and based upon the results of studies, should prove successful and improve the town's cash flow problems, (providing that necessary changes in present payment schedule from sending towns to our area school results in a monthly payment basis rather than semi-annual.

7. Our Highway Department's roads, streets and sidewalks program continued to gain ground, with the exception of an emulsion problem on sections of Highland Street, which will be rectified during the summer of 1984.

8. The Town of Plymouth along with other towns, participated in a Cogeneration Feasibility Study and an overview of the results of that study can be found elsewhere in this town report.

9. The Plymouth-Plymouth State College Planning Committee was brought back to life in 1983, to study problems that were germane to both communities, and we feel it is important that this committee stay active, and that this is the forum to use when dealing with problems that both communities face. Members include: Frank Olcott, Assistant to the President, James Hobart, Director of Business Operations, Allen MacNeil, Selectman, Robert Boyle, Chairman of the Planning Board, Mark Okrant, Taxpayer, Richard Pike, Taxpayer, Linda Jean Kennedy, Vice President P.S.C. Student Body and Terri Perkins, Speaker of the P.S.C. Student Senate. It was gratifying to see the two communities working closely together in 1983 in a recommitment to making both a better place to work and live.

10. There were two major subdivisions started in Plymouth in 1983, Stagecoach Hill Development and Plaza Village Condominium Development. We welcome these projects to the Town of Plymouth, N.H.

11. The Town of Plymouth, and members of the Congregational Church lost a priceless treasure this past summer when the church and police cruiser were consumed by a fire of suspicious origin. A church committee has been and still is hard at work making plans to rebuild the church.

All in all, our town has been a busy place in 1983 and there are many changes facing us in 1984, which should make our town one of the nicest places to live.

Respectfully Submitted,
Allen K. MacNeil, Chairman
Niels F. Nielsen, Jr.
Francis P. DeLorenzo
Plymouth Board of Selectmen

SUMMARY INVENTORY OF VALUATION
April 1, 1983

	TOWN	PRECINCT
Land	22,460,450.00	10,009,975.00
Less Current Use Exemptions	4,644,360.00	348,420.00
	<hr/>	<hr/>
Land Net	17,816,090.00	9,661,555.00
Buildings	53,463,250.00	40,698,900.00
Electric	1,146,800.00	455,050.00
Mobile Homes (Town 192, Precinct)	1,979,200.00	974,000.00
	<hr/>	<hr/>
TOTALS	74,405,800.00	51,789,905.00
Elderly Exemptions (82)	903,600.00	576,300.00
Blind Exemptions (8)	120,000.00	105,000.00
Solar Exemptions (4)	13,620.00	10,200.00
	<hr/>	<hr/>
Net Total	73,368,120.00	51,098,405.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE YEAR 1983

GENERAL GOVERNMENT:

Town Officers' Salaries	\$ 18,026.00
Town Officers' Expenses	80,142.00
Election and Registration expenses	1,000.00
Cemeteries	16,420.00
General Government Buildings	15,466.00
Reappraisal of property	0.00
Planning and Zoning	4,970.00
Legal Expenses	9,000.00
Advertising and Regional Association	653.00
Town Officers' Fees	4,925.00

PUBLIC SAFETY:

Police Department	164,647.00
Fire Department	163,815.00
Civil Defense	850.00
Parking Meters	2,000.00
Care of Trees	3,000.00

HIGHWAYS, STREET, BRIDGES:

Town Maintenance	172,947.00
General Highway Department Expenses	10,000.00
Town Road Aid	813.21
Highway Subsidy	12,906.74
Street Lighting	32,860.00

SANITATION:

Solid Waste Disposal (Incinerator Recycling Facility)	62,320.00
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HEALTH:

Health Department (Pemi Baker Home Health Agency)	9,628.00
Hospitals and Ambulances (Sceva Speare 2,500 Amb. Bal.)	48,409.00
Animal Control	300.00
Vital Statistics	400.00

WELFARE:

General Assistance	15,000.00
Old Age Assistance	8,000.00
Aid to Disabled	4,000.00
Senior Cit.-Baker Pemi 1,000, Upper Valley 400	1,400.00

CULTURE AND RECREATION:

Library	24,954.00
Parks and Recreation	76,360.00
Patriotic Purposes (Vet.Day 500, Mem. Day 175)	675.00
Band Concerts	800.00
Common Account (Town) White Mt. Chamber of Commerce	600.00

DEBT SERVICE:

Principal of Long-Term Bonds & Notes	75,849.00
Interest Expense - Long-Term Bonds & Notes	24,752.00
Interest Expense - Tax Anticipation Notes	78,125.00

CAPITAL OUTLAY:

1983 Police Cruiser	9,500.00
Dictaphone Recording System Repairs & Improvements	3,500.00
Radar	2,500.00
Refuse to Energy Study	1,860.00
Sweeper Repairs-Highway Department	5,500.00
Management & Operation Study Computer	2,000.00

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Funds	7,000.00
Municipal and District Court Expenses	48,624.00
Other Payrolls	16,358.00

MISCELLANEOUS:

FICA, Retirement & Pension Contributions	59,562.00
Insurance	93,729.00
Dog and License Fees	225.00
Airport	1,425.00

TOTAL APPROPRIATIONS: 1,397,796.00

LESS: ESTIMATED REVENUES AND CREDITS

From Local Taxes:

Resident Taxes	17,830.00
National Bank Stock Taxes	1,250.00
Yield Taxes	7,000.00
Interest and Penalties on Taxes	20,000.00
Land Use Change Tax	5,000.00

From State:

Shared Revenue Block Grant	90,135.00
Railroad Tax	1,460.00
Reimb. a/c State-Federal Forest Land	414.00
Other Reimbursements (Civil Defense)	200.00
Payroll Reimbursement	16,358.00
Reimbursement - P.S.C.	42,000.00
Forest Fire Reimbursement	300.00
Stated Shared M. V. Registration Tax	15,330.00

From Local Sources Except Taxes:

Motor Vehicle Permit Fees	92,000.00
Dog Licenses	2,200.00
Business Licenses, Permits and Filing Fees	1,500.00
Municipal Court	50,000.00

CHARGES FOR SERVICES:

Income from Departments	135,000.00
Rent of Town Property	2,000.00

MISCELLANEOUS REVENUES:

Interests on Deposits (Interest on Invested Notes)	33,750.00
Parking Meter Income	23,000.00

OTHER FINANCING SOURCES:

Revenue Sharing Fund	106,849.00
Fund Balance	11,000.00

TOTAL REVENUES AND CREDITS	720,483.00
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TAX RATE COMPUTATION:

Net Town Appropriation	677,313.00
Net School Appropriation	1,349,172.00
County Tax Assessment	131,290.00

TOTAL OF TOWN, SCHOOL, AND COUNTY	2,157,775.00
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DEDUCT: Total Business Profits Tax Reimbursement	158,679.00
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ADD: War Service Credits	15,700.00
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ADD: Overlay	14,566.00
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PROPERTY TAXES TO BE RAISED	2,029,362.00
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TAXES COMMITTED TO COLLECTOR:

Property Taxes	2,029,362.00
Precinct Taxes	1,022.00
Less War Service Credits	15,700.00

TOTAL TAX COMMITMENT:	2,014,684.00
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TAX RATE BREAKDOWN PER \$1,000.00

Town	8.85
School District	17.13
County	1.68

MUNICIPAL TAX RATE:	27.66
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Precinct: Plymouth Village Water & Sewer	.02
	<u>27.68</u>

PRECINCT VALUATION

Net Appropriations	51,098,405.00
Taxes	791.00
Tax Rate	1,022.00
	.02

TOWN OF PLYMOUTH

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Showing Annual Maturities of Outstanding Bonds and Long Term Notes																	
Plymouth School District New School Bonds 6%	Original Amount	Incinerator Bonds 4.371 %		Incinerator Bonds 5 %		Fire Truck 5 %		Incinerator Repair 9 %		Maxim Fire Truck 9 %		Two-Wheel Drive Truck-Highway Dept. 10 %		Front End Loader Highway Dept. 10 %		Revaluation of Town 10 %	
		Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	
Maturities	\$2,120,000	\$250,000	\$50,000	\$98,000	\$25,000	\$9,000	\$11,054	\$62,436	\$43,350								
1984	100,000	25,000	5,000	4,991.24	5,000	3,000	3,684.67	6,243.60	8,670.00								
1985	100,000	25,000	5,000	5,243.96	5,000	3,000	3,684.66	6,243.60	8,670.00								
1986	100,000			5,509.43	5,000			6,243.60	8,670.00								
1987	100,000			5,788.36	5,000			6,243.60	8,670.00								
1988	100,000			6,081.38				6,243.60									
1989	100,000			6,389.26				6,243.60									
1990				6,712.71				6,243.60									
1991				7,052.55				6,243.60									
1992				7,409.58				6,243.60									
1993				7,784.69				6,243.60									
1994				8,178.79				6,243.60									
1995				8,592.84													
1996				8,992.02													
	\$600,000	50,000	10,000	88,726.81	20,000	6,000	7,369.33	56,192.40	34,680.00								

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1983

TOWN OF PLYMOUTH

- DR. -

Uncollected Taxes - Beginning of Fiscal Year	1983	1992	Prior
Property Taxes		\$ 460,415.24	\$ 3,869.24
Resident Taxes		1,960.00	
National Bank Stock Taxes			
Land Use Change Taxes		403.51	
Yield Taxes		1,810.56	
<u>Taxes Committed to Collector:</u>			
Property Taxes	\$ 2,003,971.44		
Resident Taxes	17,830.00		
National Bank Stock Taxes	1,301.00		
Land Use Change Taxes	11,137.60		
Yield Taxes	14,163.00		
Current Land Use Tax			
<u>Added Taxes:</u>			
Property Taxes	328.18		
Resident Taxes	2,650.00	210.00	
<u>Overpayments:</u>			
a/c Property Taxes	312.68	4.54	
a/c Resident Taxes			
<u>Interest Collected on Delinquent</u>			
Property Taxes:	540.89	20,699.05	
<u>Penalties Collected on Resident Taxes</u>	58.00	127.00	
TOTAL DEBITS	\$ 2,052,292.79	\$ 485,629.90	\$ 3,869.24

- CR. -

Remittances to Treasurer During Fiscal Year			
Property Taxes	\$ 1,603,049.30	\$ 457,342.02	\$ 3,233.34..
Resident Taxes	16,960.00	1,240.00	
National Bank Stock Taxes	1,301.00		
Yield Taxes	10,823.80	1,810.56	
Land Use Change Taxes	8,192.00	403.51	
Interest Collected During Year	540.89	20,699.05	
Penalties on Resident Taxes	58.00	127.00	
<u>Discounts Allowed</u>			
<u>Abatements Made During Year:</u>			
Property Taxes	6,619.67	3,077.76	
Resident Taxes		930.00	
Yield Taxes			

Uncollected Taxes - End of Fiscal Year:
(As Per Collector's List)

Property Taxes	398,009.33	.....	...635.90.
Resident Taxes	3,520.00	.....	.....
Current Land Use Tax	2,905.00	.....	.....
Yield Tax	313.80	.....	.....
.....
TOTAL CREDITS	\$ 2,052,292.79	\$485,629.90	\$ 3,869.24

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1933

TOWN OF PLYMOUTH

- DR.-

	<u>1932</u>	<u>1931</u>	<u>1930</u>	<u>Previous years</u>
Balance of Unredeemed Taxes - Beginning Fiscal Year *	\$ 131,649.29	\$ 84,313.25	.....	.....
Taxes Sold to Town During Current Fiscal Year **.	\$ 213,299.20	.....	.....	.....
Interest Collected After Sale . . .	6,166.95	16,539.91	30,630.80	.....
Redemption Costs	651.25	665.40	767.20	.....
TOTAL DEBITS . . . \$	220,117.40	\$ 148,854.60	\$ 115,711.25	.....

- CR.-

Remittances to Treasurer During Year

Redemptions	\$ 104,087.73	\$ 71,351.98	\$ 84,313.25	.....
Interest & Costs After Sale . . .	6,818.20	17,205.31	31,398.00	.....
Abatements During Year . . . . .	.....	661.50	.....	.....
Deeded To Town During Year . . . . .	.....	.....	.....	.....
Unredeemed Taxes - End of Fiscal Year	109,211.47	59,635.81	.....	.....
Unremitted Cash. . . . .	.....	.....	.....	.....
TOTAL CREDITS	\$ 220,117.40	\$148,854.60	\$ 115,711.25	.....

REPORT OF THE TREASURER
FOR FISCAL YEAR ENDING DECEMBER 31, 1983

RECEIPTS

Balance on Hand January 1, 1983 (General Fund)	\$ 50,816.06	
Balance on Hand January 1, 1983 (Federal Revenue Sharing)	1,845.57	
Balance on Hand January 1, 1983 (George Clark Common Account)	391.20	
Balance on Hand January 1, 1983 (Plymouth Aeronautics Account)	389.35	
Balance on Hand January 1, 1983 (Town of Plymouth-Incinerator Acct.)	1,287.16	
	<hr/>	\$ 54,729.34
Tax Collections		2,440,954.94
State of New Hampshire		
Business Profits Tax ('82)	38,938.81	
Highway Subsidy	45,907.59	
General Revenue Sharing	248,813.25	
Motor Vehicle Fees Distribution	15,329.99	
Civil Defense	439.39	
Town Hall Rent	78.00	
State & Federal Forest Lands	1,217.07	
Forest Fire Reimbursement	60.54	
Railroad Tax	1,460.33	
Police Radar Reimbursement	1,028.00	
	<hr/>	353,272.97
Pre-Payment of Yield Tax		2,774.55
Dog Licences		1,965.50
Marriage Licences		507.00
Plymouth District Court Fines		45,610.00
Rent of Town Property		1,200.00
Highway Department		
Sale of scrap, etc.	8.00	
Rent-Paint Sprayer	15.00	
Rent-Sweeper	330.00	
Misc. Reimbursements	130.06	
	<hr/>	483.06

Incinerator Revenue

Incinerator Permits	100.00
Scale (Weigh) Fees	1,505.79
Weight Certification	328.50
Newsprint	815.20
Aluminum Sales	1,164.41
Cardboard Sales	1,283.77
Glass Sales	66.20
Landfill	680.35
Unseparated Trash	237.18
Platford Sales	78.35
Brush Pile	805.65
Scrap Metal Sales	220.28
Non-Resident Fee	56.84
Miscellaneous	1.40
Rumney	724.77
Holderness	523.86
Tire Sales	55.20

8,647.75

Police Department

Breathalyzer Tests & Insurance Photos	858.20
Auction	543.50
Insurance Reimbursements	9,725.30
Miscellaneous Refund	83.80

11,210.80

Parking Meters

Meter Fines
Pistol Permits
Registration of Motor Vehicles

19,680.81
4,788.86
172.00
111,914.50

Cemeteries

4,930.00

Federal Revenue Sharing Funds	112,006.00
Interest on Revenue Sharing Funds	2,045.84

114,051.84

George Clark Special Common Account	780.00
Interest on Special Common Account	43.36

823.36

Plymouth Incinerator Bond Account	0
Interest on Incinerator Bond Account	73.79

73.79

Plymouth Aeronautics Account	2,421.77
Interest on Aeronautics Account	39.09

2,460.86

Fox Pond Park Project	12,150.00
Interest on Fox Pond Project Account	69.49

12,219.49

Invested Tax Anticipation Notes	750,000.00
Interest on Tax Anticipation Notes	42,189.24

792,189.24

Tax Anticipation Notes

1,616,000.00

Selectmen's Category

Misc. Ambulance Administration	975.00
Hawkers & Peddlars Licences	25.00
Games of Chance Licences	50.00
Gas Usage Reimbursement	3,342.89
Sale of Checklist	100.00
Copy Machine Use	33.95
Copies of Revaluation	28.45
Wormen's Compensation Reimb.	8,521.00
Trustee of Trustfunds Payroll Reimb.	932.10
Pemi-Baker Resources Reimb.	109.57
Postate Reimb.	560.33
Fire Insurance Reimb.	57.00
Water & Sewer District Reimb.	114.00
Misc. Payroll Reimb.	636.70

15,485.99

Town Poor Reimbursements

537.02

Small Claims Reimb.

30.25

Park and Recreation Department

Activities Fees Collected	22,755.28
Plymouth School Dist. Reimb. ('82)	11,211.76
Plymouth School Dist. Reimb. ('83)	12,479.87

46,446.91

Plymouth Public Library-Gross Payroll

15,678.80

Planning Board

1,545.00

Sale of Town Property (Cruiser)

750.00

Misc. Town Clerk Fees

1,607.00

Fire Department

Burner Permits	465.00
Reimb. from Plymouth State College	42,178.15
Reimb. for Call Firemen Equipment	332.25
Reimb. from Ambulance Service for Ambulance Director's Salary	2,550.00
Reimb. for One Fireman's Salary from Ambulance Service	20,891.45
Reimb. for Ambulance Administration from Ambulance Service	975.00
Reimb. of 2/7 Expense of Fire Station from Ambulance Service	3,000.00
Reimb.- Illegal Fire	520.46
Misc. Reimbursements	155.54

Fire Dispatch

Campton-Thornton	1,200.00
Town of Rumney	800.00
Town of Campton	1,105.13
Town of Ashland	1,322.70
Town of Holderness	1,982.08

77,477.76

Ambulance Service

Individual Accounts	9,921.04	
Contributing Towns		
Rumney	4,784.99	
Holderness	6,365.25	
Campton	7,109.13	
Groton	1,085.67	
Ashland	4,776.95	
Misc. Reimbursements	105.00	
Test Fees	53.30	
	<hr/>	33,501.33
		<hr/>
		\$ 5,793,720.72

PAYMENTS

Selectmen's Orders		5,651,423.82
Balance on Hand December 31, 1983		
General Fund	116,185.10	
George Clark Special Common Acct.	1,055.25	
Incinerator Bond Account	1,360.95	
Plymouth Aeronautics Account	1,989.97	
Federal Revenue Sharing Account	9,486.14	
Fox Pond Project Account	12,219.49	
	<hr/>	142,296.90
		<hr/>
		\$ 5,793,720.72

PARKING METER ACCOUNT

Income during 1983	\$19,680.81
Fines	4,788.86
	<hr/>
	\$24,469.67
Expenses During 1983	
Repairs, Replacement and Labor	\$ 952.20
Police Department	11,758.74
Highway Department	11,758.73
	<hr/>
	\$24,469.67

GEORGE G. CLARK - SPECTAL COMMON ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1983

RECEIPTS

Balance January 1, 1983 in Plymouth Guaranty Savings Bank	\$ 391.20
Share of Income from Trust for 1983	780.00
Interest on Account - 1983	43.36
	<hr/>
	\$ 1,214.56

PAYMENTS

Repairs to Common	159.31
Balance December 31, 1983 in Plymouth Guaranty Savings Bank	1,055.25
	<hr/>
	\$ 1,214.56

INCINERATOR BOND ACCOUNT
FOR FISCAL YEAR ENDING DECEMBER 31, 1983

Balance January 1, 1983 in Plymouth Guaranty Savings Bank	\$ 1,287.16
Interest on Account - 1983	73.79
	<hr/>
Balance in Account December 31, 1983	\$ 1,360.95

FOX POND PARK PROJECT
FOR FISCAL YEAR ENDING DECEMBER 31, 1983

Deposit (State of N.H.) in Plymouth Guaranty Savings Bank	\$ 12,150.00
Interest on Account - 1983	69.49
	<hr/>
Balance in Account December 31, 1983	\$ 12,219.49

**REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1983**

RECEIPTS

1983 Dog Licenses Issued	\$ 1,965.50
Auto Permits-1983	111,914.50
1983 Marriage License Fees	507.00
	<hr/>
Total	\$114,387.00

PAYMENTS

Paid to Town Treasurer	\$114,387.00
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PLYMOUTH AERONAUTICS FUND - AIRPORT ACCOUNT

FOR FISCAL YEAR ENDING DECEMBER 31, 1983

RECEIPTS

Balance January 1, 1983 in Plymouth	\$	389.35
Guaranty Savings Bank		

Deposits in Plymouth Guaranty Savings Bank - 1983

Landing Fees	387.00
State of N.H.- Grants to Airports	90.77
Land Rent	400.00
Rent - North Country Aviation	89.00
Hangar Rent	30.00
Town of Plymouth Liability Carried Forward	<u>1,425.00</u>

2,421.77

Interest on Account - 1983

39.09

\$ 2,850.21

PAYMENTS

Expenses:

Salary of Director	\$	350.00
Electricity		235.49
Maintenance		54.75
Mowing		<u>220.00</u>

860.24

Balance on Hand December 31, 1983 in
Plymouth Guaranty Savings Bank

1,989.97

\$ 2,850.21

1983 COMPARATIVE STATEMENT

Title of Appropriation	Approp. Forward	1983 Approp.	Receipts & Reimb.	Total Avail.	1983 Expend.	Unexpend. Balance	Over-draft	Approp. Forward	1984 Approp.
Officers' Salaries		18,026.00		18,026.00	17,401.00	625.00			21,647.00
Officers' Fees		4,925.00		4,925.00	5,569.00		644.00		6,525.00
Officers' Expense		80,142.00		80,142.00	82,159.59		2,017.59		88,095.00
Election & Regist.		1,000.00		1,000.00	318.03	681.97			4,000.00
Mun. & District Crt.		48,624.00		48,624.00	47,373.44	1,250.56			0.00
Town Hall		15,466.00		15,466.00	12,761.72	2,761.72			15,878.00
Emp. Ret. & S.S.		59,562.00		59,562.00	65,434.89		5,872.89		68,634.00
Reapp. of Property		0.00		0.00	0.00				2,500.00
Care of Trees		3,000.00		3,000.00	3,081.70		81.70		4,800.00
Insurance		93,729.00		93,729.00	95,164.92		1,435.92		115,299.00
Legal Exp.		9,000.00		9,000.00	7,976.94	1,023.06			8,000.00
Vital Statistics		400.00		400.00	400.00				400.00
Street Lighting		32,860.00		32,860.00	32,054.24	805.76			33,668.00
Town Poor		15,000.00		15,000.00	13,873.48	1,126.52			24,000.00
Old Age Assist.		8,000.00		8,000.00	6,880.99	1,119.01			5,000.00
A.P.T.D.		4,000.00		4,000.00	4,067.26		67.26		4,500.00
Memorial Day		175.00		175.00	175.00				175.00
Adver. & Regional Assoc.		0.00		0.00	0.00				0.00
Princ.-Long Term Notes		75,849.00		75,849.00	82,446.13		6,597.13		61,590.00
Int.-Long Term Notes		24,752.00		24,752.00	17,687.30	7,064.70			21,039.00
Int.-Temporary Loans		78,125.00		78,125.00	93,846.17		15,721.17		70,375.00
Common Account		600.00		600.00	7.88	592.12			600.00
Other Payrolls		16,358.00		16,358.00	15,678.80	679.20			16,381.00
Parking Meters		2,000.00		2,000.00	952.20	1,047.80			2,000.00
Dog License Fees		225.00		225.00	187.50	37.50			225.00
Zoning		100.00		100.00	123.06		23.06		100.00
Comprehensive Plan	766.63			766.63	0.00	766.63			0.00
SUBTOTAL	766.63	591,918.00		592,684.63	605,563.80	19,581.55	32,460.72		575,431.00

Title of Appropriation	Approp. Forward	1983 Approp.	Receipts & Reimb.	Total Avail.	1983 Expend.	Unexpended: Balance	Over-draft	Approp. Forward	1984 Approp.
Balances Forward	766.63	591,918.00		592,684.63	605,563.80	1,581.55	32,460.72		575,431.00
Police Department		164,647.00	9,725.30	174,372.30	178,004.52				175,175.00
Fire Department		163,815.00		163,815.00	160,317.52	3,497.48			199,266.00
Civil Defense		850.00		850.00	751.05	98.95			1,650.00
Incinerator Facility		62,320.00		62,320.00	65,689.36		3,369.36		75,726.00
Town Maint.-Highways		172,947.00		172,947.00	192,423.26		19,476.26		212,524.00
Sidewalks		10,000.00		10,000.00	10,085.00		85.00		0.00
Town Road Aid		813.21		813.21	0.00	813.21			0.00
Library		24,954.00		24,954.00	24,954.00				25,098.00
Parks and Recreation		76,360.00		76,360.00	76,284.94	75.06			84,645.00
Airport	389.35	1,425.00		1,814.35	860.24	954.11		954.11	1,475.00
Ambulance Dept.		45,909.00		45,909.00	44,470.75	1,438.25			50,671.00
Sceva Speare Hospital		2,500.00		2,500.00	2,500.00				2,500.00
Pemi-Baker Home Health		9,628.00		9,628.00	9,628.00				10,709.70
Cap. Resrv.-Ambulance		7,000.00		7,000.00	7,000.00				9,000.00
Capital Outlay:									
Planning Board		4,870.00		4,870.00	4,885.27		15.27		5,920.00
Animal Control		300.00		300.00	300.00				300.00
Band Concerts	105.00	800.00		800.00	800.00				800.00
Upper Val. Sen. Cit.		400.00		400.00	400.00				400.00
Baker-Pemi Sen. Cit.		1,000.00		1,000.00	1,000.00				1,500.00
Veteran's Day		500.00		500.00	500.00				500.00
Add. Hwy. Sub.	10,925.47	12,906.74		23,832.21	18,570.34	5,261.87			0.00
Lakes Reg. Assoc.		53.00		53.00	52.50	.50			53.13
Cemetery Dept.		16,420.00		16,420.00	15,056.31	1,363.69			16,820.00
Chamber of Comm.		600.00		600.00	600.00				600.00
Prop. Reval.	20,119.37			20,119.37	23,688.87		3,569.50		0.00
1983 Police Cruiser		9,500.00		9,500.00	8,156.32	1,343.68			0.00
Sweeper Repair-Hwy.		5,500.00		5,500.00	4,724.54	775.46			0.00
Dictaphone Repairs		3,500.00		3,500.00	3,425.25	74.75			0.00
Radar-Police		2,500.00		2,500.00	2,062.27	437.73			0.00
Refuse to Energy Study		1,860.00		1,860.00	1,860.00				0.00
Subtotal Brought Forward	32,305.82	1,395,795.95	9,725.30	1,437,722.07	1,464,613.61	34,716.29	62,607.83	954.11	1,450,763.83

Title of Appropriation	Approp. Forward	1983 Approp.	Receipts & Reimb.	Total Avail.	1983 Expend.	Unexpended Balance	Overdraft	Approp. Forward	1984 Approp.
Balances Forward	32,305.82	1,395,795.95	9,725.30	1,437,722.01	1,464,613.61	34,716.29	62,607.83	954.11	1,450,763.83
Mgt.-Computer Study		2,000.00		2,000.00	1,375.73	624.27			
Capital Outlay (1984):									
Comm. Outreach Prog.									960.00
Ply. Task Force Dom. Viol.									500.00
Pemi Baker Solid Waste									1,750.00
Computer System									34,550.00
Incinerator-Fr. End Loader									19,800.00
<u>Totals</u>	<u>32,305.82</u>	<u>1,397,795.95</u>	<u>9,725.30</u>	<u>1,439,722.01</u>	<u>1,465,989.34</u>	<u>35,340.56</u>	<u>62,607.83</u>	<u>1,578.38</u>	<u>1,508,323.83</u>
County Tax		131,290.00							
Plymouth School District		1,236,113.97							
Precinct Tax		900.00						900.00	

1983 Plymouth Police Department

Criminal Offenses- Court Cases

1 Allow dog to run at large
15 Automobile Thefts
14 Assaults
1 Bad Checks
30 Carry open Containers
12 Concealment of Merchandise
1 Contempt of Court
1 Contributing to Delinquency of Minors
1 Criminal Mischief
9 Criminal Trespass
1 Criminal Threatening
1 Disobey Officer
32 Disorderly Conduct
1 False report to officer
2 Hindering Apprehension
1 Indecent Exposure
1 Littering
1 Noise complaint
2 Possession of Controlled Drug
6 Receiving Stolen Property
2 Resisting Arrest
11 Thefts
1 Unauthorized use of Fire Crackers
18 Bicycles stolen
2 Found
34 Unlawful Possession of Alcohol

Superior Court Indictments

25

Juvenile Action

11

Other Action in the Department

153 Motor Vehicle Accidents
32 Minor Motor Vehicle Accidents
7 D E Tags
43 Pistol Permits Issued
272 Warnings and Write Up Slips Issued

534 Cases logged for Investigation

Breath Tests

43

1 Cruiser lost due to a Fire

1 Murder Investigation

PLYMOUTH POLICE DEPARTMENT

1983 Motor Vehicle Offenses Court Cases

1	Allow passenger in trailer
1	Blocked crosswalk
1	Conduct after accident
27	Driving under the influence
1	Failed to keep right
2	Failed to Yeild
1	Failed to yeild emergency vehicle
1	Following to close
2	Improper backing
1	Improper parking
3	Improper passing
2	Improper turn
5	Misuse of plates
2	No eye protection
1	Operating on sidewalk
8	Operating after Revocation
15	Operating without valid license
6	Operating motorcycle without license
1	Obstruction to drivers view
1	Operating on sidewalk
1	Operating OHRV unregistered
10	One way violation
1	Parking on sidewalk
2	Parking violations
1	Reckless operation
6	Solid line violations
36	Stop Sign violations
126	Speeds
43	Uninspected motor vehicles
17	Unregistered motor vehicles

FIRE REPORT FOR THE YEAR 1983

Emergency Run Breakdown:

Structure Fires	5
Chimney Fires	24
Car Fires	8
False Alarms	39
Woods and Grass Fires	5
Out of Town Fires	4
First Alarm Fires	32
Squad and Duty Runs	57
Malfunction Calls	7
Mutual Aid Runs	19

Total calls made from this department for emergency situations:
200 runs.

One more year has passed and I realize this is the 15th report I have made to you. This year our emergency runs are up to 20 runs over last year.

Fire prevention and life safety is the big issue this year, which means code enforcement such as smoke detectors in all rented units in which people sleep. All new residential buildings shall have smoke detectors. These are to be installed and maintained by the landlord. These are new laws over the past two years.

Codes that in force State wide and are enforced through this office are: flammable and combustible liquids, chimneys, fire-places and vents-NFPA #89M Manual on Clearance for Heat Producing Appliances, storage and handling of liquified petroleum gases-Life Safety Code, tank vehicles for flammable and combustible liquids, National Electrical Code, installation of oil burning equipment, National Fuel Gas Code, AIA Fire Prevention Code, BOCA Basic Building Code, BOCA Fire Prevention Code.

All of these codes are to protect your life and property. Any questions on these please contact the Fire Department and we will do our best to aid you.

Louis A. Sleeper,
Fire Chief
Town of Plymouth



State of New Hampshire
Department of Resources and Economic Development
DIVISION OF FORESTS AND LANDS

105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301
Theodore Natti, Director Tel. (603) 271-2214

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Once again, our cooperative town and state forest fire prevention and control program leads the nation in least acres burned per forest fire. Less than one-half acre per fire statewide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is twofold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

1983 STATISTICS

	<u>STATE</u>	<u>DISTRICT</u>	<u>CITY/TOWN</u>
No. of Fires	779	23	4
No. of Acres	348	24.0	5.6

John Q. Ricard
Forest Ranger

Niles E. Downing
Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Land Management (603) 271-3456
Information & Planning (603) 271-3457

PLYMOUTH AMBULANCE SERVICE ANNUAL REPORT 1983

Breakdown of Ambulance Runs By Town	
Ashland	66
Campton	43
Groton	2
Holderness	52
Plymouth	202
Rumney	58
Other	88
<hr/>	
Total 1983 Runs	511

In 1983 there was a 38 run increase with all towns increasing except Holderness and Groton. The Ambulance Service logged over 9,281 miles in this year.

The squad has just purchased a power ram as a supplement to the "Jaws". This tool along with the Jaws should be very helpful in rescue operations.

There are more and more members of the squad receiving certification in the use of "Esophageal Obturator Airway" technique and the Medical Anti-Shock Trousers. Both of these devices require State certification for their use. Most all members of the squad are at this time certified.

The Town is planning on trading in the 1978 Ambulance Rescue to purchase a new one of similar design. We have looked at a few and should have a vehicle by summer.

Anyone having any questions pertaining to the operation of the Ambulance Service, or have any comments, we would like to hear them. Please feel free to drop in or write a note.

Respectfully Submitted,
Deputy Chief Brian J. Thibeault
Director
Plymouth Ambulance Service

PROPERTY OWNED BY THE TOWN OF PLYMOUTH

POLICE DEPARTMENT

Radio Equipment	\$ 13,500.00
1983 Ford Cruiser	8,156.00
1983 Dodge Diplomat	9,850.00
Electronic Emergency Equipment	1,100.00
1 Portable Oxygen Unit	68.00
2 Safety Shields/Metal Dividers	300.00
Office Furniture	160.00
7 File Cabinets	450.00
6 Small Steel Card File Cabinets	180.00
1 Storage Cabinet	45.00
2 Fire Extinguishers	50.00
2 Riot Guns	100.00
1 M1 Rifle	100.00
7 Police Revolvers	1,000.00
1 Tranquilizer Gun and Accessories	200.00
1 Finger Print Kit and Accessories	140.00
1 3M Copier	300.00
2 Typewriters	800.00
2 Polaroid Cameras	100.00
1 Tape Recorder	75.00
1 Coin Counter and Cart	30.00
1 Portable Generator	150.00
1 Bullhorn	97.00
6 Second Chance Vests	861.00
10 Riot Sticks	200.00
14 Riot Helmets	800.00
2 Restraining Belts	40.00
3 Rechargeable Flashlites (Streamlite)	<u>300.00</u>

FIRE DEPARTMENT

1981 Mack Engine #6	98,000.00
1929 Maxim Engine #1	3,000.00
1961 Chevrolet Tanker on loan from Forest Service	500.00
1964 Maxim Engine #4	13,500.00
1975 Mack Truck #5	51,630.00
Forest Fire Equipment, Hand Tools, and Pump	1,000.00
1 Two Inlet Deck Gun	800.00
1 Johnson 215 Radio	245.00
Fire Alarm System	12,000.00
Fire Coats, Hats, Mitts, and Pants	10,113.00
Office Equipment	2,000.00
Scott Air Packs	500.00
Fire Hose	5,400.00
3 Scott Air Tanks	360.00
1 Portable Hale Generator	726.00
4 Dry Hydrants	1,700.00
FM Radio System	19,405.00
1967 Seagreaves Ladder #1	27,000.00
Heavy Duty Battery Charger	180.00
14 Head Lamp Units	<u>160.00</u>
	248,219.00

INCINERATOR RECYCLING FACILITY

Incinerator	95,000.00
Baler	6,560.00
Crusher	6,674.00
Case Uni-Loader	8,931.00
Steam Cleaner	558.00
Pole Building	7,844.00
Utility Carts	500.00
Heavy Duty Scales	1,200.00
Steel Glass Box	70.00
Miscellaneous Equipment	2,178.00
1974 Dodge 1 Ton Truck	3,223.00
	<hr/> 132,738.00

AMBULANCE SERVICE

1980 Chateau Ambulance	20,750.00
Pulse Machine	350.00
1978 Ford Rescue	25,461.00
Radio	2,151.00
2 Traction Splints	240.00
Anti-Shock Trousers	648.00
Robert Shaw Demand Valve Resus.	320.00
2 Portable Radios	1,250.00
GE 4 Channel Radio	1,095.00
Ten Ton Porto-Power	948.00
Homelite XL 88 Saw	450.00
Chicago Pneumatic Air Chisel	228.00
Realistic AM FM Stereo Cassette	400.00
Miscellaneous Equipment	7,735.00
Hot Stick	250.00
Kanmin Rescue Tool	4,000.00
	<hr/> 66,276.00

HIGHWAY DEPARTMENT

Road Machine Pull Grader	100.00
Electric Welder	200.00
Small Tools	1,000.00
Snow Plows	400.00
Sanders	400.00
Steamer	300.00
Compressor	1,000.00
Asphalt Kettle	200.00
Roll	300.00
Road Drag	200.00
1968 Davco Sidewalk Tractor and Plow	5,000.00
1975 Dodge #800	10,000.00
1976 Austin Western Road Grader	71,648.00
1977 Chevrolet Dump Truck	16,765.00
1972 Michigan Loader	22,500.00
1966 Dodge Truck w/Equipment	1,350.00
1 Kohler Auxiliary Generator	1,800.00
1978 Sno Go	24,800.00
1980 Chevy Diesel Dump Truck	34,136.00
1972 Mobile Model Sweeper	15,000.00
1980 Chevy CK20 Pickup	11,350.00
1/4 Trailer	100.00

HIGHWAY DEPT. (CONT.)

Big Sander	1,500.00
Power Saw	150.00
1982 Chevy Dump Truck	11,054.00
1982 Fiat Allis Front End Loader	62,436.00
Radio Equipment	6,000.00
Commercial Wood Burning Stove	1,200.00
	<u>300,889.00</u>

TOWN OWNED

168 Parking Meters	16,800.00
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TOWN VEHICLE

1978 Pontiac Catalina Cruiser	7,742.00
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TOWN OFFICES

3 IBM Typewriters	2,400.00
1 Royal Typewriter	75.00
1 Remington 440 Typewriter	75.00
1 Todd Checkwriter	50.00
1 Sharp Calculator	265.00
2 Toshiba Calculators	200.00
1 Lloyd Calculator	95.00
1 Burroughs Calculator	360.00
1 Unisonic Calculator	100.00
1 Monroe Calculator	265.00
1 Paper Cutter	40.00
3 Air Conditioners	525.00
4 File Cabinets	1,839.00
Uniform Commercial Code File	400.00
Tax Form File	50.00
1 Hatachi Tape Recorder	99.00
Co-owned by Water & Sewer District	
*Burroughs Bookkeeping Machine	14,467.00
*1 Air Conditioner	100.00
*Addressograph, Multigraph Machines	1,000.00
*Remining Rand Calculator	1,118.00
	<u>23,623.00</u>

REAL ESTATE

Common	26,900.00
Airport Land-South	3,500.00
Airport Land-North	1,500.00
Airport Control Tower	2,200.00
Airport Hanger	1,100.00
Winter Street Park	500.00
Fox Park Area	33,700.00
Highland Street Lot	2,950.00
Lona Hall Property	1,800.00
Butterfield Property-Donated	0.00
Town Hall, Land, Building	69,000.00
Highway Garage	63,000.00
Fire Department, Land Building	79,000.00
Incinerator, Land, Building	137,116.00
Locker Plant Land	5,000.00
	<u>427,266.00</u>

To the trustees;

Programs and expanded services dominated at the Plymouth Public Library in 1983. More and better, these became the key words. The librarian, by her affiliation with a public libraries co-op, has gained additional benefits, such as better discounts through joint purchasing, shared inter-library adult fiction loan and exchanges in ideas and programs. The restructuring of the State Library into 6 Area Library Forums has been a positive step. Mrs. Topham was voted in as chairman of ALF III, which includes Plymouth Public, Lamson Library, Plymouth School Library and about 45 other public and school libraries. She was also voted onto the New Hampshire State Library standards committee, which, in 1984, will write a new set of standards for the State Library. The librarian attended, hosted and/or coordinated 37 meetings, workshops and conferences. The Childrens' Librarians of New Hampshire [CHILIS] held their annual spring conference in Plymouth, hosted by Mrs. Topham, with assistance from her staff and the librarian of Lamson Library. The librarian also attended a "Dateline" Workshop at the State Library to become more familiar with the computerized research service now available at the State Library. The library continued the Girl Scout Volunteer Service Program, and Mrs. Topham was pleased to pin service bars on Michelle Dennis and Wendy Wells at a Girl Scout ceremony.

Mrs. Topham assisted in the judging for the Young Authors' Day in Plymouth, and was Resident Storyteller, as she has been for several years. "I LOVE TO READ" day was highlighted by 4th, 5th and 6th graders voting for a winner in the GREAT STONE FACE CHILDRENS' FAVORITE BOOK AWARD. This has become an annual event in Plymouth, and links up with the state program of which Mrs. Topham is a founder. Mardean Badger, school librarian, cooperates with this as well as other programs, keeping the lines of communication between school/public library open and busy. Mrs. Topham participated in the Holderness Central School Job Fair and found it to be an excellent event.

The librarian presented programs to the Senior Citizens group, held Story Hours at the Plymouth Elementary School, as well as many book talks, to introduce both new and classic books to the children, hosted visiting students in the library, planned and presented a series of 5 pilot programs for 3 year olds. This proved to be a worthwhile project as over 100 were involved. It will be incorporated into the regular program schedule for 1984. The spring and fall sessions of Story Hour for 4 and 5 year olds marches along with great success, as close to 400 were served in this program. This is a coordinated effort of Pat Topham and Gayle Flickinger, with the Children's Literature students at Plymouth State College.

Fun Films on Friday is firmly entrenched in the regular summer program, with over 225 involved. The librarian held an exciting new reading project for summer entitled "World Traveler Treasure Trip". Those participating had "passports", traveled wherever in the world they desired, and gave accounts of their "trips". The program culminated in a "Welcome Home" party for all the weary travelers, with rewards and refreshments. The second annual Great Scarecrow Contest was held at Halloween, in spite of the snow! We had many great entries and our professional scarecrow judging team had a difficult time choosing a winner. All were treated to a "spooky" Halloween party.

The librarian's efforts brought several exciting programs to Plymouth, such as The Robot Dilemma. One in particular, a NEH funded series of lecture/discussion programs focusing on the Quest for Identity in America, has brought a gift of money to the library to purchase books on this subject.

The library had 12 adult and 12 children's exhibits, as well as a special exhibit for "Main Street in May". Mrs. Topham wrote to the Polaroid Company after learning of a pilot program involving libraries, and was delighted to be accepted into their "Check This Out" project. A Polaroid 660 Sun Camera, flash attachment and case are now part of the permanent circulating collection as a gift from Polaroid.

Mrs. Topham accepted the resignation of Assistant Librarian Nancy Cristiano with regret for the library, but with enthusiasm for the Cristiano family, as they now have a handsome baby boy. Mrs. Nancy Bird has been Acting Assistant, and has now completed 5 Public Library Technique courses in her quest for certification.

The State Library initiated a new "van service" with the Plymouth Public Library as a regular stop on the route from south to north. This means a more expedient exchange of materials between libraries, with no postal service charges. Mrs. Topham also assisted in coordinating a route for the new "Mediamobile", which makes preplanned,

monthly stops at nursing homes, senior citizen complexes, mobile home parks, etc. for the purpose of exchanging reading, and other materials with people who may not be able to visit their public library. This is another way in which libraries serve.

The Young Ladies Library Association [YLLA] continues to give many benefits to the town of Plymouth through their support of the library. This fall a new 3M copier was purchased and installed in the library. The YLLA also had 3 historic and valuable lithographs refurbished. The YLLA support the library staff, underwrite courses, and assist in many other ways. They met 8 times in 1983.

In the statistical report, please note the changes that have been made. A line titled "Hardware" now encompasses the 16mm projector, screen, adding machine, Polaroid camera under Materials Loaned. The Vertical File is a separate item, and clustered together under "Realia" are such circulating items as patterns, puzzles, toys, picture collection, etc.

A number of organizations met in the library during the year. Trustee Steve Smith stepped down, and Steve Lambert was voted in. We thank Steve Smith for his efforts on behalf of the library, and welcome Steve Lambert.

The librarian would like to extend a warm thank you to all the patrons of the Plymouth Public Library, their smiles, their questions, their support is both welcomed and appreciated.

The Plymouth Public Library---better than ever.

I am only one
But still I am one
I cannot do everything
But still I can do something
And because I cannot do everything
I will not refuse to do the something
That I can do. E.E.Hale

Patricia M. Topham
Librarian



Plymouth Public Library
Fiscal year ending December 31, 1983

INCOME

Balance on hand, January 1, 1983	\$ 739.86	
Received from the Town of Plymouth	24,954.00	
Book Fines, Lost/Damaged Books	616.58	
Gifts	137.50	
Endowment	835.50	
Interest	345.81	
Non-Resident/Temporary Fees	700.00	
NEH Grant	225.00	
Miscellaneous	36.70	
From Plymouth Guaranty Savings #36741	4,500.00	
TOTAL		<u>\$33,090.95</u>

EXPENSES

Salaries	\$15,678.80	
Substitutes	678.38	
Medical Insurance	1,266.98	
Travel and Dues	263.53	
Books, Records, Subscriptions	5,279.23	
Equipment Repairs	277.98	
Supplies	376.64	
Electricity	619.12	
Fuel and Burner Repairs	868.58	
Postage	145.31	
Telephone	249.14	
NEH Grant	183.02	
Water	80.80	
Insurance	1,319.00	
Purchased #72-805-954 Plymouth Guaranty Savings Bank	4,500.00	
TOTAL		<u>\$31,786.51</u>
Balance on hand, December 31, 1983		1,304.44

Plymouth Public Library
Investments as of December 31, 1983

Plymouth Guaranty Savings Bank #36741	
Balance on hand, January 1, 1983	\$5,037.60
Plus interest for 1983	80.65
Less purchase c/d #72-805-954	<u>-4,500.00</u>
Balance on hand, December 31, 1983	\$ 618.25
Plymouth Guaranty Savings Bank #56878	
Balance on hand, January 1, 1983	\$552.71
Plus interest for 1983	31.65
Balance on hand, December 31, 1983	<u>\$584.36</u>
Plymouth Guaranty Savings Bank c/d #72-803-359--10.65%	
Balance on hand, January 1, 1983	\$1,438.74
Plus interest for 1983	179.15
Balance on hand, December 31, 1983	<u>\$1,617.89</u>
Plymouth Guaranty Savings Bank c/d #72-805-954--9.7%	
Purchased February 9, 1983	\$4,500.00
Plus interest for 1983	359.02
Balance on hand, December 31, 1983	<u>\$4,859.02</u>
Pemigewasset National Bank c/d #1019025--14.55%	
Balance on hand, January 1, 1983	\$2,685.93
Plus interest for 1983	420.57
Balance on hand, December 31, 1983	<u>\$3,106.50</u>

Plymouth Public Library

Books on hand, January 1, 1983			12,342
Adult	8,661		
Juvenile	3,681		
Added by purchase			457
Adult	287		
Juvenile	170		
Added by gift			57
Adult	35		
Juvenile	22		
Books discarded			108
Adult	40		
Juvenile	68		
Books on hand, December 31, 1983			12,748
Adult	8,943		
Juvenile	3,805		
Books replaced by purchase	11		
Adult	8		
Juvenile	3		
Materials Loaned			27,058
Adult	13,516		
Juvenile	8,467		
Magazines	2,995		
Records	1,668		
Films	39		
Vertical File	211		
Hardware [see library report]	62		
Realia [see library report]	100		
			27,058
Reference Questions Answered in Plymouth Public Library			4,214
Requests to State Library			402
Materials Received from State Library			464
Films Borrowed from State Library			39
Books Borrowed from Regional Office [formerly bookmobile]			
Borrowing members of Plymouth Public Library			4,454
Adults	3,221		
Juvenile	1,233		

INFORMATION BOOTH REPORT
1983

The Information Booth officially opened for the season on Friday, July 1, 1983 and closed for the season on Monday September 5, 1983. The Booth was operated by Mr. and Mrs. Arthur Gilbert, who did an outstanding job.

In 1983, 5,570 cars visited the booth as compared to 3,873 in 1982, for an increase of 1,697 cars. These cars carried 14,222 people as compared to 10,213 people in 1982, for a net increase of 3,949 people

All Canadian Provinces were served except for Prince Edward Island and Saskatchewan. In addition, tourists from Austria, Australia, Denmark, England, France, Germany, Holland, Hungary, India, Ireland, Israel, Japan, Latvia, Netherlands, New Zealand, Turkey, and Venezuela visited the booth.

The I-93 White Mountain Gateway Chamber of Commerce wishes to express its thanks to the taxpayers of Plymouth for their financial support, which went entirely for Mr. and Mrs. Gilberts' salary.

Respectfully Submitted,
Neil A. Cowan
I-93 White Mountain Gateway
Chamber of Commerce



PLYMOUTH PARKS AND RECREATION
1983 ANNUAL REPORT



It is with great pleasure that I submit this, my third annual report to the citizens of the Town of Plymouth. Our present full-time staff of four people has worked together for over two years now in service to the Town. Christopher Northrop, Margaret Pratt and Tim Ford work hard and conscientiously to provide the most efficient services at the lowest possible cost. We are proud of our accomplishments.

Our Commission regretted to accept the resignation of Constance A. Ross who moved out of the area. Connie had served as Parks and Recreation Commissioner since 1979. She enjoyed it and was a true asset to our department.

To fill the vacancy, the Selectmen appointed Catherine DiCenzo in January, 1984. Other Commissioners, William Wilkinson, Wallace Cushing, Beatrice Welch and Richard Hutchins welcome Cathy and we all look forward to working with her in years to come.

Our project at Fox Pond Park is unfinished. In 1982, the Town acquired 18.6 acres abutting the Park from Rachel P. Keniston. Her generosity and sense of community spirit made it possible for the Town to receive a \$24,300 Land and Water Conservation Fund grant. It was anticipated that in 1983, the funds would be applied to improving the existing dam and pond at Fox Pond Park. At this time, the work has been rescheduled for the summer of 1984. The Park, located on Langdon Street, is a multi-use area. The Commission hopes to increase and enhance the beauty of the Park to attract more use by townspeople.

The department works closely with the Plymouth Schools. The sixty-three acre site of the school, located on Tamarack Drive, is developed and maintained by the Parks and Recreation department. The School Board, in cooperation with the Commission, adopted a policy for the operation of a combined school-recreation center which involve the lands and facilities of the schools in 1971. Over the years, the policy has been expanded and amended. In 1983, a committee studied the policy and submitted a similar, but updated agreement to the Board and Commission.

This revised agreement was adopted by unanimous vote of both governing bodies. The Commission is proud to work with the Board in an atmosphere of mutual respect and harmony.

The department was fortunate enough to secure another Land and Water Conservation Fund grant in 1983. Plymouth Leisure Association for You, Incorporated (PLAY), has earmarked \$8,200 for the purpose of building a natural ice rink on school grounds. This made the school eligible to apply for and receive an additional \$8,200 in matching federal funds. The water lines have been installed, proper drainage has been completed and the project is slated for completion in the summer of 1984.

Another major undertaking in 1983 for the department was the development of a Tree Care Program for the shade trees in Plymouth. The Town Fathers requested that such a program be started and managed by Parks and Recreation. A proclamation concerning street trees was signed by the Selectmen in September. The program will manage the removal and pruning of hazardous or diseased trees and the planting of new trees where appropriate. The department is excited about administering this program which so greatly affects the town's environment.

The department is proud of the program of year-round recreational activities which it offers to all ages and various interests. From ballet to football, from photography and sign language to swimming, summer concerts, and daycamp, our department is dedicated to providing you with a well rounded program of exciting, stimulating and fun events and classes. People participated more in our 1983 activities than ever before.

We are fortunate to have the help of the officials, employees and people of the Town of Plymouth, the Schools, Plymouth State College, the local merchants, and volunteers. This friendship and assistance certainly helps us to fulfill our goal which is to involve everyone in recreational activity.

Citizens are cordially invited to contact us at our office located in the Plymouth AREA High School with questions, comments and suggestions or for information about how to get involved. "Life. Be In It."



Respectfully Submitted,

Merelise O'Connor
Director, Parks and Recreation

REPORT FROM THE PEMI-BAKER
HOME HEALTH AGENCY

The Pemi-Baker Home Health Agency wishes to extend Plymouth an invitation to once again become a member of our home health care services. This service is becoming more and more important in the health field, statistics proving that hospitalization costs are reduced by having home health services available in our community.

For your information some of the available services are listed below:

Skilled Nursing	Trained Homemakers	Physical Therapy
Hospice	Speech Therapy	Blood Pressure Clinics
Occupational Therapy		Immunization Clinics

In 1983 the Pemi-Baker Home Health Agency supplied Plymouth with the following health services:

Skilled Nursing Visits	1,230
Physical Therapy Visits	178
Speech Therapy Visits	0
Occupational Therapy Visits	0
Professional Home Health Aide	432
Trained Homemaker Visits	1,503
Total Visits Made	3,343

Blood Pressure Clinics: American Legion Hall
1:30 p.m., 2nd Tuesday, Monthly
Number of People Attending: 421
Number of Physician Refurals: 34

Diabetic Screening: (Twice Yearly) Number of People: 41

Immunization Clinics: Held bi-monthly on the 2nd Wed. at the American Legion Hall, Plymouth, for all member Towns. The total number of immunizations given to residents of Plymouth in 1983 was 70.

The Infant Car Seat Program was initiated in 1982 and infant car seats have been loaned out to anyone who has need of one. This program has been very well received by the community. 21 infant car seats have been loaned out to Plymouth residents since the program started.

Hospice is another service program instituted by the Pemi-Baker Home Health Agency. It provides support to the family of a terminally ill patient by relieving the primary carer for short periods of time. The Agency Nurses and/or Aides may be in the home to tend the needs of the patient and the Hospice volunteer becomes the backup support service to the family.

The Pemi-Baker Home Health Agency looks forward to serving the needs of Plymouth residents in 1984. Charlotte Wakefield,
Plymouth Representative

North Country Council Town Report

North Country Council is the regional planning and economic development agency for communities in the northern part of the State. Your town is one of forty-three member towns that utilize Council services in community and land use planning, economic development, solid waste, transportation, recreation, and municipal services. The Board of Directors is made up of representatives from every member town.

In Plymouth, we assisted the Planning Board in writing two sections of the Master Plan - the general policy statement and future land use plan - and worked with the Board to revise the zoning ordinance to reflect the Master Plan's goals. We also assisted Plymouth and other towns in establishing a solid waste district and provided information and coordination to the waste-to-energy feasibility study.

In regionwide economic development, the Council has devoted time to improving utilities in and access to industrial parks, in lobbying for continued maintenance of regional transportation facilities including rail, highways and airports, and to increased business marketing efforts. Through grant assistance, coordination with State and federal agencies and data, the staff has assisted local development organizations in four towns which serve as area employment centers.

The Council has provided information and guidance to several towns on the Community Development Block Grant, Urban Development Action Grant, and Farmers Home Administration Programs and prepared several grant applications. The Council is a partner in the Business Assistance to Northern New Hampshire Program, providing demographic data to individuals, businesses, and economic consultants interested in the North Country. This summer, we prepared a Plymouth Area Economic Base Study, to be followed by similar reports on other North Country subregions.

The Council participated in research and marketing efforts to increase the use of the Concord-to-Lincoln rail line and to maintain a schedule for rehabilitation of other regional railroad lines.

Other regional activities of importance include the coordination and establishment of eight solid waste districts. Council staff has assisted towns in developing work plans to assess their waste disposal needs and current methods and develop a 10-year plan. The Council has also surveyed local disposal practices for septage, estimated future needs, and will be recommending alternative disposal arrangements.

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

We appreciate this opportunity to more directly communicate with our taxpaying citizens through their annual town/city reports.

Because of our July 1st fiscal year, it is hard to anticipate the local tax impact of the county budget. The Commissioners are accountable to the public and taxpayers, and accordingly are extremely conscious of meeting the citizens' needs adequately and efficiently, yet as economically as possible. However, we are faced with similar budgeting dilemmas as towns and cities. Real budget concerns are created by the federal and state mandated programs and services without supporting funds or local control, and the increased demand for services while attempting to hold down budgets and taxes. We all must maintain a close relationship with our legislators. The Commissioners are following very closely the pending legislation regarding settlement and assistance programs, and hope that the towns are also involved in this very important issue.

Courtroom #2 was finished last summer and was dedicated during the opening of the fall term of Superior Court on September 13, 1983. We anticipate having a second judge in March, which should relieve the backlog and reduce the need for masters.

Counties, as well as towns, are experiencing the transition of the courts into the new State Unified Court System, and should notice a decrease in local expenses for the judicial system. However, the counties will have to "reimburse" \$2.75 million to the Unified Court System in fiscal year 1985, which means approximately \$200,000 to Grafton County. We also expect that the counties will retain certain operating expenses such as Probate Court guardianship and appeals costs, Superior Court bailiff costs, and probably will have to provide court space, furnishings and equipment without remuneration.

On Commissioner recommendation, the Delegation Executive Committee appointed a Jail Study Committee to review the needs for the county correctional facility. The National Institute of Corrections made an independent study of the correctional facility at no cost to taxpayers, and issued an encouraging report recommending minor changes, but overall indicating a good facility in general compliance with laws, regulations and meeting needs. Some attention is being given to the need for additional space, especially for "weekend" incarcerations. There was no recommendation for new permanent facility construction at this time.

Grafton County is currently involved in litigation in a retirement buy-back issue which could have heavy impact on all local governments in the N.H. Retirement System. Assessment on Grafton County in this one case could run approximately \$70,000 plus legal fees and could result in a serious "domino" effect on local governments.

Grafton County will be going through the budgeting process in May and June, with a public hearing on the Commissioners recommendations expected to be held in mid-June. The hearing will be advertised, and we strongly encourage your attendance at the hearing to voice your opinions and feelings on the budget. We welcome your attendance and comments.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse and at 12:30 p.m. at the Nursing Home. Meetings are open to the public.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson

Richard L. Bradley, Vice Chairman

Arthur E. Snell, Clerk

In community planning, we have assisted many towns with adopting or amending zoning ordinances, subdivision regulations, site plan review and other local regulations. With the reorganization and slight revision of the state planning and zoning laws, we've been busy trying to keep planning boards informed of the changes and new requirements. A workshop was held in the fall and more are planned for the spring. We also met with over 20 towns to help them review regulations relating to subdivision and building in the floodplain to insure compliance with federal regulations. The staff successfully assisted communities in applying for funds for recreation and library facilities.

A new NCC service this past year has been computerized tax billing. We provided this service under contract to four towns. We anticipate expanded municipal and in-house use of the computer.

These are some of the highlights of the past year. We welcome your town's active participation on the Board and use of the Council's services and look forward to working on Your behalf in 1984.

FEDERAL REVENUE SHARING FUNDS

FOR FISCAL YEAR ENDING DECEMBER 31, 1983

RECEIPTS

Balance January 1, 1983 in Plymouth Guaranty Savings Bank	\$ 1,845.57
Deposits to Plymouth Guaranty Savings Bank 1983 (U.S. Treasury)	112,006.00
Interest on Account - 1983	<u>2,045.84</u>
	\$ 115,897.41

PAYMENTS

1980 Recording Equipment-Fire Dept. Note (As per Article #9 Town Meeting Warrant)	3,500.00
1981 Fire Truck Note (As per Article #9 Town Meeting Warrant)	4,750.74
Dictaphone Repairs (As per Article #34 Town Meeting Warrant)	3,500.00
1982 Incinerator Repair Note (As per Article #9 Town Meeting Warrant)	5,000.00
1982 Maxim Fire Truck Repair Note (As per Article #9 Town Meeting Warrant)	3,000.00
Sweeper Repairs (As per Article #32 Town Meeting Warrant)	5,500.00
New Police Cruiser (As per Article #31 Town Meeting Warrant)	9,500.00
1982 Front End Loader Note (As per Article #9 Town Meeting Warrant)	6,243.60
1982 Two-Wheel Drive Truck Note (As per Article #9 Town Meeting Warrant)	3,684.66
1980 Diesel Dump Truck Note (As per Article #9 Town Meeting Warrant)	6,000.00
1982 Town Revaluation Note (As per Article #9 Town Meeting Warrant)	8,670.00
1978 Beech Hill Water Line Note (As per Article #9 Town Meeting Warrant)	5,000.00
Sidewalk Repairs (As per Article #33 Town Meeting Warrant)	10,000.00
Police Radar Equipment (As per Article #35 Town Meeting Warrant)	2,062.27
1975 Incinerator/Recycling Plant Note (As per Article #9 Town Meeting Warrant)	<u>30,000.00</u>
	106,411.27
Balance December 31, 1983 in Plymouth Guaranty Savings Bank	<u>9,486.14</u>
	\$ 115,897.41

PLYMOUTH CONSERVATION COMMISSION 1983 ANNUAL REPORT

The Plymouth Conservation Commission met regularly in 1983 to address local conservation and resource issues.

The impact of various proposed developments, both residential and commercial, on wetlands and floodplain areas was discussed. Expansion of permitted uses created additional concerns. Dealing with the State Wetlands Board proved frustrating to Commission members.

A study of bacterial contamination in the Fox Park drainage was completed by Plymouth State College students under the direction of Dick Fralick and presented to the Commission. In addition a preliminary wetlands inventory and mapping of Clay Brook watershed and the airport bog were prepared by PSC students David Anderson and David A. Vaughan to assess the potential for designation of specific highly valued wetland areas as "prime" wetlands. The Commission would like to commend these students on their dedication and interest in assisting the town in data gathering and critical area documentation.

A joint meeting with the Holderness Conservation Commission was held. Chairman "Tink" Taylor reviewed their efforts in preparing a wetlands inventory. Differing perspectives on the proposed Pemigewasset River dredging project were discussed as well as other resource issues affecting both communities.

Members attended several regional meetings sponsored by the NH Association of Conservation Commissions and other resource groups on wetlands, acid rain, town forest designation and wilderness areas.

Solid waste disposal and recycling were the focus of several meetings. Modification to the Incinerator/Recycling Facility regulation were proposed to the Selectmen and assistance provided in developing a design for the development of the ash landfill. The Chairman participated in the feasibility study for a refuse-to-energy facility to serve 14 area towns and reported the findings to the Commission (too expensive at this time).

Comments were offered to the Planning Board on the potential impact of proposed changes in the zoning regulations on wetlands and natural resources in the community.

Meetings are held at 7:30 p.m. in the Town Offices on the first Tuesday of each month. All are welcome to attend - we need your support!

MEMBERS:

Marilyn Derrickson
Robert Boyle
Philip Hart
Christopher Northrop
Richard Fralick

Respectfully,
Richard Flanders, Jr.
Chairman

PLYMOUTH PLANNING BOARD
1983

Subdivision changes in January started our year off. Preparing for Town Meeting in the form of changes to the Zoning Ordinance added to the workload which was increasing as the year progressed. More work was needed on the Subdivision Regulations and the Master Plan needed, and still does, work to bring the plan to the point that reflects the future needs of the Town. The Board was also working on the Zoning Ordinance. We felt a new Zoning Ordinance was in order.

Lectures given by the Municipal Association, literature on planning and development techniques and other sources, indicated to us that the present Zoning was not adequate to allow planned growth.

In August we contacted the North Country Council and asked for help in preparing a new Zoning Ordinance. Miss Vicki Smith worked with us to prepare the document the Board believed is needed for Plymouth.

At the two public hearings the townspeople spoke and said Zoning should be postponed until next year. The Board will ask those townspeople for their help in shaping the proposed Zoning Ordinance to fit the Town of Plymouth needs.

This year has been a very busy one for the Board. The following figures reflect our involvement in planning this year. We had 20 subdivisions involving regular subdivisions, condominiums, and large tract development.

We sat on 27 meetings which dealt with lot line changes, registration of plats on previously unrecorded plats (in Haverhill) and some subdivisions which never came about. We also had over 25 meetings on the proposed Zoning Ordinance.

The Board wishes to thank the people for their participation in our public hearings. The Board also encourages more people to become involved in their town.

Respectfully Submitted,
Robert A. Boyle,
Chairman
Plymouth Planning Board

REPORT OF THE 1983 REFUSE TO
ENERGY FEASIBILITY STUDY

Article 36 in the 1983 town warrant was approved by the voters called for the Selectmen to enter into a cooperative agreement with area communities to study the advisability of establishing a regional solid waste district and raised funds for a feasibility study of a refuse to energy facility to be located in Plymouth. Communities participating, voting representatives and elected officers were:

Campton	Clarence Pulsifer
Dorchester	Ken Thomas
Ellsworth	Leonard Clayton
Franklin	Frank Edmunds, Vice-Chairman
New Hampton	Herman Chase
Northfield	Al Cross
Orford	Elizabeth Bischoff
Plymouth	Allen MacNeil, Chairman
	Richard Flanders, Secretary
Plymouth State College	James Hobart, Treasurer
Rumney	Don Zahoruiko
Thornton	Tom Anderson
Tilton	David Wadleigh
Warren	Floyd Ray
Waterville Valley	Paul Leavitt
Wentworth	Ray Hutchins

Fred Moody of North Country Council was nominated to be the project coordinator. Daniel Crean of Concord was selected as legal counsel.

Initial meetings focused on organizational structure, selection of officers, and committees. Member towns and PSC comprised the Pemi-Baker Resource Recovery Ad Hoc Committee. A smaller group, called the Working Committee, was charged with developing the details and make recommendations to the Ad Hoc Committee.

Twelve engineering firms were asked to bid on the project based on a scope of services letter. After interviews and a mutually agreed upon selection process, a contract was signed with the firm of Gershman, Brickner and Bratton, Inc. of Washington, D.C. combined with Hoyle Tanner & Associates, Inc. of Londonderry, N. H. to do the feasibility study. This team worked closely with member communities and the study committee over a period of several months. They prepared and delivered a draft report of findings to the working committee and then final report to the Ad Hoc Committee. I would like to single out and give particular thanks to Harvey Gershman for his honesty and professionalism in overseeing this work.

Minutes of all meetings of both committees plus copies of the reports prepared by the engineers can be reviewed in the Selectmen's Office.

Results of the study showed that for a 72 ton per day all-steam or cogeneration (steam and electric) facility to be cost effective would require a disposal fee of about \$50 per ton from sending communities plus an average of \$15 per ton cost for transporting the waste to the central facility. The economics of an all electric facility required at least 150 tons per day of refuse - an amount that could not be com-

mitted by larger towns in the surrounding area. The conclusion drawn by the study committees was that no town would pay \$65 per ton to handle its solid waste - that it would not be cost effective to proceed with the project. I agreed and recommend to the Plymouth taxpayers that we proceed no further with refuse to energy at this time. All members agreed however, that the study was absolutely necessary to develop good information for long range planning.

However, under state law, we must continue to participate in regional solid waste planning per RSA 149-m. The group will soon be reorganizing under the name of the Pemi-Baker Solid Waste Planning District and will be contracting with North Country Council to prepare a 15 year plan for member towns.

This district is committed to finding a solution to the solid waste problem and shall continue to meet on a regular basis to accomplish this task.

Respectfully submitted,
Allen K. MacNeil, Chairman
Pemi-Baker Resource Recovery
Ad Hoc Committee

TRUSTEES OF TRUST FUNDS
PLYMOUTH, NEW HAMPSHIRE
1983 TREASURER'S REPORT

Cash Balance 1/1/83:

Minnesota Power & Light	10,075.00	
Checking Acct. 00 564 9	768.73	
Gen. Savings 30713	2,846.83	
Unused " 63382	20,606.52	
Perpet. Care 30580	<u>1,577.14</u>	
	35,874.22	35,874.22

Income:

Interest on CD 72-803784	1,212.12	
Interest on CD 72-803785	2,614.80	
Int. on Acct. 30713	37.62	
Int. on Acct. 30580	94.30	
Int. on Acct. 63382	184.46	
Int. on Acct. 170 328 9	3,457.93	
Stock Dividends	<u>12,256.41</u>	
	19,857.64	+19,857.64
		<u>55,731.86</u>

Expenses:

Reimbursement to Town	11,318.71	
Bookkeeping	700.00	
Chas. Cummings Trust	250.24	
Memorial Day Flowers	<u>87.00</u>	
	12,355.95	
Overpayment to Town	<u>- 661.93</u>	
	11,694.02	-11,694.02
		<u>44,037.84</u>

Cash Balance 12/31/83:

Minnesota Power & Light	10,075.00
Trust Acct.	6,218.62
Unused Income Acct.	25,410.85
Perpetual Care Acct.	<u>1,671.44</u>
	43,375.91
Due from Town	<u>661.93</u>
	44,037.84

Balance on Hand, Pemi Bank Acct. 170 277 8, 1/1/83	23,831.44
Interest for year	3,763.51
Balance on Hand, 12/31/83	<u>27,594.95</u>

Name	Lot/Division	Amount
Calvin & Elizabeth Magoon	B5,B6/V	100.00
Donald & Carol Elliott	157/I	300.00
		<u>400.00</u>

TRUSTEES OF TRUST FUNDS
 PLYMOUTH, NEW HAMPSHIRE
 CAPITAL RESERVE FUNDS
 1983 AMBULANCE ACCOUNT

Balance on hand 1/1/83 PGSB Acct. 53296	13,564.82
1983 Town Appropriation	7,000.00
1983 Interest	1,052.85
Balance on Hand 12/31/83	<u>21,617.67</u>

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-5971
603 225-6996

To the Members of
the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Plymouth, New Hampshire as of and for the year ended December 31, 1982, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 6, the financial statements of the Plymouth District Court for the fiscal year ended December 31, 1982, have not been included in the accompanying financial report.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Plymouth, New Hampshire at December 31, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Plymouth, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

February 17, 1983

*John J. Killion, Jr. CPA
Killion, Plodzik & Sanderson*

TOWN OF PLYMOUTH
General Fund
Balance Sheet
December 31, 1983

ASSETS

Cash		\$116,535
<u>Taxes Receivable</u>		
Property	\$398,009	
Resident	3,520	
Yield	950	
Land Use	2,905	
Unredeemed Taxes	<u>168,847</u>	
		574,231
Due From Trust Funds		9,725
Due From District Court		7,971
Accounts Receivable		12,839
Ambulance Receivables (Net of Allowances)		<u>11,169</u>
TOTAL ASSETS		<u>\$732,470</u>

LIABILITIES AND FUND BALANCE

<u>Liabilities</u>		
Due School District	\$435,209	
Tax Anticipation Notes Payable	102,811	
Due Revenue Sharing Fund	7,598	
Accounts Payable	11,744	
Due Precinct	900	
Yield Tax Deposits	<u>1,532</u>	
Total Liabilities		\$559,794
<u>Fund Balance</u>		
Reserved For Encumbrances	\$ 624	
Unreserved	<u>172,052</u>	
Total Fund Balance		<u>172,676</u>
TOTAL LIABILITIES AND FUND BALANCE		<u>\$732,470</u>

SCHEDULE 1
TOWN OF PLYMOUTH
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended December 31, 1983

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>			
Property and Inventory	\$2,014,684	\$2,004,300	(\$ 10,384)
Resident	17,830	20,690	2,860
National Bank Stock	1,250	1,301	51
Yield	7,000	11,138	4,138
Interest and Penalties On Taxes	20,000	76,846	56,846
Land Use Change	5,000	14,163	9,163
Total Taxes	<u>2,065,764</u>	<u>2,128,438</u>	<u>62,674</u>
<u>Intergovernmental Revenues</u>			
Shared Revenue	90,135	90,135	
Highway Subsidy	17,322	17,322	
Railroad Tax	1,460	1,460	
Reimbursement a/c State-Federal Forest Land	414	1,217	803
Business Profits Tax	158,679	158,679	
Motor Vehicle Fees	15,330	15,330	
Highway Block Grant	28,585	28,585	
Civil Defense	200	464	264
Forest Fire Reimbursement	300	55	(245)
Police Grant		1,028	1,028
Total Intergovernmental Revenues	<u>312,425</u>	<u>314,275</u>	<u>1,850</u>
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	92,000	111,915	19,915
Dog Licenses	2,200	1,966	(234)
Business Licenses, Permits and Fees	1,500	1,682	182
Total Licenses and Permits	<u>95,700</u>	<u>115,563</u>	<u>19,863</u>
<u>Charges For Services</u>			
Income From Departments	127,000	144,033	17,033
Rent of Town Property	2,000	2,304	304
Plymouth State College	42,000	42,178	178
Total Charges For Services	<u>171,000</u>	<u>188,515</u>	<u>17,515</u>
<u>Miscellaneous Revenues</u>			
Interest On Deposits	33,750	42,189	8,439
Sale of Town Property		1,300	1,300
Parking Meter Income	23,000	24,720	1,720
Payroll Reimbursement	16,358	15,679	(679)
Insurance Reimbursements		8,578	8,578
Total Miscellaneous Revenues	<u>73,108</u>	<u>92,466</u>	<u>19,358</u>

SCHEDULE 1 (Continued)
TOWN OF PLYMOUTH
General Fund
Statement of Estimated and Actual Revenues
For The Fiscal Year Ended December 31, 1983

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
Trust Fund Income	\$ 8,000	\$ 9,725	\$ 1,725
<u>Special Revenue Fund</u>			
Revenue Sharing Fund	106,849	103,189	(3,660)
District Court Receipts	50,000	50,166	166
Total Other Financing Sources	<u>164,849</u>	<u>163,080</u>	<u>(1,769)</u>
<u>Total Revenues</u>	2,882,846	\$3,002,337	\$119,491
		<hr/>	<hr/>
<u>Fund Balance Used To Reduce Tax Rate</u>	<u>11,000</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$2,893,846</u>		

SCHEDULE 2
TOWN OF PLYMOUTH
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For The Fiscal Year Ended December 31, 1983

	Encumbered From 1982	Appropriations 1983
<u>General Government</u>		
Town Officers' Salaries	\$	\$ 18,000
Town Officers' Expenses		80,140
Election and Registration Expenses		1,000
Cemeteries		16,400
General Government Buildings		15,400
Planning and Zoning	767	4,900
Legal Expenses		9,000
Advertising and Regional Associations		600
Other Payroll		16,300
FICA, Retirement and Pension Contributions		59,500
Insurance		93,700
Overlay		14,700
Town Officers' Fees		4,900
Total General Government	<u>767</u>	<u>335,000</u>
<u>Public Safety</u>		
Police Department		164,600
Fire Department		163,800
Civil Defense		800
Care of Trees		3,000
Parking Meters		2,000
Total Public Safety		<u>334,300</u>
<u>Highways, Streets, Bridges</u>		
Town Maintenance		172,900
Town Road Aid		800
Highway Subsidy	10,925	12,900
Sidewalks		10,000
Street Lighting		32,800
Total Highways, Streets, Bridges	<u>10,925</u>	<u>229,500</u>
<u>Sanitation</u>		
Solid Waste Disposal		<u>62,300</u>
<u>Health</u>		
Pemi-Baker Home Health Agency		9,600
Hospitals and Ambulances		48,400
Animal Control		300
Vital Statistics		400
Total Health		<u>58,700</u>
<u>Welfare</u>		
General Assistance		15,000
Old Age Assistance		8,000
Aid to the Disabled		4,000
Total Welfare		<u>27,000</u>

Expenditures Net of Refunds	Encumbered To 1984	(Over) Under Budget
\$ 17,401	\$	\$ 625
82,575		(2,433)
318		682
15,056		1,364
13,938		1,528
5,008		729
6,336		2,664
653		
15,679		679
65,370		(5,808)
95,355		(1,626)
17,882		(3,085)
5,569		(644)
<u>341,140</u>	<u></u>	<u>(5,325)</u>
168,463		(3,816)
160,767		3,048
751		99
3,082		(82)
902		1,098
<u>333,965</u>	<u></u>	<u>347</u>
177,708		(4,761)
20,925		813
10,085		2,907
32,054		(85)
<u>240,772</u>	<u></u>	<u>806</u>
		<u>(320)</u>
64,036		(1,716)
9,628		
46,965		1,444
300		
400		
<u>57,293</u>	<u></u>	<u>1,444</u>
14,508		492
6,881		1,119
4,067		(67)
<u>25,456</u>	<u></u>	<u>1,544</u>

SCHEDULE 2 (Continued)
TOWN OF PLYMOUTH
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For The Fiscal Year Ended December 31, 1983

	<u>Encumbered From 1982</u>	<u>Appropriations 1983</u>
<u>Culture and Recreation</u>		
Parks and Recreation	\$	\$ 76,360
Patriotic Purposes		675
Band Concerts		800
Village Common Account		600
Total Culture and Recreation	<u> </u>	<u>78,435</u>
<u>Debt Service</u>		
Principal Of Long-Term Bonds and Notes		75,849
Interest Expense - Long-Term Bonds and Notes		24,752
Interest Expense - Tax Anticipation Notes		78,125
Total Debt Service	<u> </u>	<u>178,726</u>
<u>Capital Outlay</u>		
Property Revaluation	20,120	
Police Cruiser		9,500
Dictaphone System Repairs		3,500
Radar		2,500
Refuse to Energy Study		1,860
Sweeper Repairs		5,500
Management and Operations Study - Computer		2,000
Total Capital Outlay	<u>20,120</u>	<u>24,860</u>
<u>Total Appropriations</u>	<u>31,812</u>	<u>1,328,965</u>
<u>Operating Transfers Out</u>		
<u>Interfund Transfers</u>		
Library		24,954
Capital Reserved Fund		7,000
Airport		1,425
<u>Intergovernmental Transfers</u>		
School District Assessment		1,349,172
County Tax Assessment		131,290
District Court		48,624
Precinct		791
Total Operating Transfers Out	<u> </u>	<u>1,563,256</u>
<u>Miscellaneous</u>		
Senior Citizens		1,400
Dog License Fees		225
Total Miscellaneous	<u> </u>	<u>1,625</u>
<u>Total Appropriations, Operating Transfers Out and Miscellaneous</u>	<u>\$31,812</u>	<u>\$2,893,846</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1984</u>	<u>(Over) Under Budget</u>
\$ 76,235	\$	\$ 125
675		
800		
<u>77,710</u>	<u> </u>	<u>600</u>
		<u>725</u>
75,849		
24,285		467
92,859		(14,734)
<u>192,993</u>	<u> </u>	<u>(14,267)</u>
23,689		(3,569)
8,156		1,344
3,425		75
2,062		438
1,860		
4,725		775
1,376	624	
<u>45,293</u>	<u>624</u>	<u>(937)</u>
<u>1,378,658</u>	<u>624</u>	<u>(18,505)</u>
24,954		
7,000		
1,425		
1,349,172		
131,290		
47,373		1,251
791		
<u>1,562,005</u>	<u> </u>	<u>1,251</u>
1,400		
188		37
<u>1,588</u>	<u> </u>	<u>37</u>
\$2,942,251	\$624	(\$17,217)

SCHEDULE 3
TOWN OF PLYMOUTH
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For The Fiscal Year Ended December 31, 1983

<u>Unreserved - Undesignated</u>	
<u>Fund Balance - January 1, 1983</u>	\$ 80,778
<u>Unreserved - Undesignated</u>	
<u>Fund Balance - December 31, 1983</u>	<u>172,052</u>
<u>Increase In Unreserved -</u>	
<u>Undesignated Fund Balance</u>	<u>\$ 91,274</u>

Analysis of Change

<u>Additions</u>	
<u>1983 Budget Summary</u>	
Revenue Surplus (Schedule 1)	\$119,491
Unexpended Balance	
of Appropriations (Schedule 2)	(<u>17,217</u>)
1983 Budget Surplus	\$102,274
<u>Deductions</u>	
Unreserved Fund Balance	
Used To Reduce 1983 Tax Rate	<u>11,000</u>
<u>Net Increase In Unreserved</u>	
<u>- Undesignated Fund Balance</u>	<u>\$ 91,274</u>

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1983**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Place of Birth
Jan. 3, 1983	John Woodrow	John J. Gregor	Melissa W. Workman	Laconia, N.H.
Jan. 5, 1983	Scott Donald	Paul D. Dutille	Kim C. Hanefeld	Laconia, N.H.
Jan. 25, 1983	Michael John	Dennis G. Burnham	Regina M. Belmont	Plymouth, N.H.
Jan. 28, 1983	Daniel Woodcock	William D. Kietzman	Mary C. Woodcock	Hanover, N.H.
Feb. 17, 1983	Shankar Ayillath	Radhakrishnan Nair	Shoba Nambiar	Plymouth, N.H.
Mar. 1, 1983	Elizabeth Jane	Robert B. Clay	Susan J. Holbrook	Laconia, N.H.
Mar. 14, 1983	Nathan Dale	Richard H. Sidwell	Heidi A. Dale	Laconia, N.H.
Mar. 15, 1983	Robert Taylor	Robert A. Chase	Mary J. Taylor	Concord, N.H.
Mar. 16, 1983	Daniel Edward	Douglas D. Fife	Barbara T. Sinclair	Concord, N.H.
Mar. 26, 1983	David Paul	Daniel P. Morel	Gail R. Martino	Plymouth, N.H.
Mar. 28, 1983	Jaime Lynn	Todd W. Littlefield	Deborah A. Sencabaugh	Plymouth, N.H.
Mar. 29, 1983	Amy Lynn	Dennis A. Gadwah	Linda M. Carpenter	Laconia, N.H.
Mar. 30, 1983	Jason Allen	Peter Kent Weeks	Monette L. Twitchell	Plymouth, N.H.
Apr. 29, 1983	Lauren Courtney	Kevin I. Young	Ellen S. Groat	Hanover, N.H.
May 6, 1983	Kara Lyn	Phillip W. Gallagher	Nancy J. King	Plymouth, N.H.
May 11, 1983	Andrea Marie	Gary R. Ladd	Lisa M. Pasquariello	Laconia, N.H.
May 19, 1983	Amanda Lee	Robert J. Clay	Christine H. Weeks	Plymouth, N.H.
May 20, 1983	Nathan Skye	Chris W. Albertson	Lisa A. Strohmeier	Laconia, N.H.
May 22, 1983	Melinda Marie	James A. George	Diane G. O'Connor	Plymouth, N.H.
June 2, 1983	Christine Marie	Richard R. Lehoullier	Barbara J. Whitten	Plymouth, N.H.
June 12, 1983	Nicole Forey	Arnold F. Wright	Vicki L. Richardson	Laconia, N.H.
June 28, 1983	Jennifer Ann	Eric S. Greenland, Jr.	Dina S. Roff	Nashua, N.H.
July 7, 1983	Andrew Christopher	Christopher P. Lenentine	Sally Whitesell	Laconia, N.H.
July 19, 1983	Ryan Douglas	Vaughn Mason	Linda G. Maxwell	Plymouth, N.H.
July 25, 1983	Kurt Francis	Francis E. McLoud	Karen A. Wernig	Plymouth, N.H.
July 28, 1983	Edward Boyle, Jr.	Edward B. Gauthier	Donna L. Auger	Plymouth, N.H.
Aug. 11, 1983	Erin Miranda	David M. Lockwood	Beverly J. Osgood	Plymouth, N.H.
Aug. 23, 1983	Lauren Chiara	John W. Govoni	Wendy Byrne	Plymouth, N.H.
Sept. 18, 1983	Wade Andrew	Kenneth G. Clifford	Holly K. Russell	Plymouth, N.H.
Oct. 12, 1983	William Barr	Michael A. James	Margaret M. McKenney	Plymouth, N.H.
Oct. 28, 1983	Elizabeth Anne	Robert W. Estes	Barbara A. Pickett	Plymouth, N.H.
Oct. 31, 1983	Kevin Wesley	Kevin W. Lawrence	Karen M. Johnston	Plymouth, N.H.
Nov. 14, 1983	Douglas Christopher	Douglas B. Weiner	JoAnne M. Stra	Plymouth, N.H.
Dec. 16, 1983	Matthew Joseph	Joseph D. Yeaton	Elizabeth VanOrman	Plymouth, N.H.
Dec. 21, 1983	Justin Henry	Richard J. Gonsalves	Frances A. Hanlon	Concord, N.H.
Dec. 24, 1983	John Allen	Arthur C. Clifford	Eleanor M. Stillings	Laconia, N.H.

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H. FOR THE YEAR ENDING DECEMBER 31, 1983

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
Jan. 1, 1983	Gunnar I. Baldwin, Jr.	W. Lebanon, N.H.	Mary J. Batchelder	Plymouth, N.H.
Jan. 30, 1983	Chris W. Albertson	Plymouth, N.H.	Lise A. Strohmeier	Plymouth, N.H.
Apr. 3, 1983	Michael A. James	Laconia, N.H.	Margaret M. McKenney	Plymouth, N.H.
Apr. 9, 1983	Norman S. Weden	Ashland, N.H.	Christine R. Sherman	Plymouth, N.H.
Apr. 19, 1983	Daniel M. Dunfey	Plymouth, N.H.	Sandra D. Knerlem	Plymouth, N.H.
Apr. 22, 1983	Jeffrey S. Ayers	Holderness, N.H.	Kathleen T. Hotchkiss	Plymouth, N.H.
Apr. 23, 1983	Robert G. Egbert, Jr.	Plymouth, N.H.	Kathleen M. Cuddy	Plymouth, N.H.
May 7, 1983	Jay F. Sobetzer	Plymouth, N.H.	Kathryn A. Marsh	Orford, N.H.
May 7, 1983	Seth G. Durant	Plymouth, N.H.	Lynn M. VanAalst	Plymouth, N.H.
May 7, 1983	Scott R. McCormack	Plymouth, N.H.	Donna L. Flad	Plymouth, N.H.
May 7, 1983	Bruce W. Gile	Plymouth, N.H.	Jacalyn K. Russeau	Plymouth, N.H.
June 8, 1983	Douglas P. Glay	Plymouth, N.H.	Denise M. Pope	Ashland, N.H.
June 10, 1983	Todd S. Reed	Hebron, N.H.	Marie A. Patterson	Plymouth, N.H.
June 12, 1983	Michael C. Riess	Plymouth, N.H.	Ann M. Chase	Plymouth, N.H.
July 1, 1983	William J. Edmondson	Plymouth, N.H.	Judith A. Silva	Plymouth, N.H.
July 1, 1983	Brian K. Jesseman	Plymouth, N.H.	Margery H. Hill	Plymouth, N.H.
July 3, 1983	Stanford S. Hendrickson	Plymouth, N.H.	Nancy W. Fosle	Plymouth, N.H.
July 9, 1983	Mark A. Cooper	Plymouth, N.H.	Barbara L. O'Keefe	Plymouth, N.H.
July 16, 1983	John P. Avery	Plymouth, N.H.	Angela L. Bergeron	Granby, Mass.
July 16, 1983	James F. Beckett	Plymouth, N.H.	Kathryn A. Ewens	Plymouth, N.H.
July 16, 1983	James S. Forbes	Plymouth, N.H.	Kim E. Morse	Plymouth, N.H.
Aug. 6, 1983	Rockwell M. Richards	Plymouth, N.H.	Karen C. Ford	Rumney, N.H.
Aug. 13, 1983	David P. Delano	Plymouth, N.H.	Patricia C. Carr	Windham, N.H.
Aug. 13, 1983	William E. Wixson	Plymouth, N.H.	Robin L. Tuttle	Concord, N.H.
Aug. 20, 1983	Michael J. Demers	Plymouth, N.H.	Karla J. Smith	Plymouth, N.H.
Aug. 20, 1983	Carl W. Doe	Londonderry, N.H.	Janyce L. Collaro	Plymouth, N.H.
Aug. 27, 1983	Joseph M. Tivey	Campton, N.H.	Deborah A. Clarke	Plymouth, N.H.
Sept. 2, 1983	James N. Riley	Plymouth, N.H.	Anne B. Long	Plymouth, N.H.
Sept. 10, 1983	Bruce C. Gabriel	E. Lansing, Mich.	Nancy E. Donahue	Campton, N.H.
Sept. 17, 1983	Ronald L. Woodes	Plymouth, N.H.	Joyce L. Balch	Plymouth, N.H.
Sept. 24, 1983	Wayne A. Cheney	Plymouth, N.H.	Joy C. Wainwright	Plymouth, N.H.
Sept. 24, 1983	Frederick H. Gould	Hopkinton, N.H.	Pamela J. Hodgkins	Plymouth, N.H.
Oct. 2, 1983	Glenn T. Liptak	Plymouth, N.H.	Darlene M. Riess	Plymouth, N.H.
Oct. 15, 1983	Derwood C. Gray	Plymouth, N.H.	Sandra A. Bover	Plymouth, N.H.
Oct. 15, 1983	Michel R. Tanquay	Plymouth, N.H.	Victoria J. Abbott	Concord, N.H.
Oct. 21, 1983	David P. Whitten	Plymouth, N.H.	Mary E. Beckstrom	Plymouth, N.H.
Nov. 27, 1983	Brian D. Reed	Plymouth, N.H.	Lols L. Smialek	Plymouth, N.H.
Dec. 10, 1983	S. Scott Piper	Rumney, N.H.	Shaughn L. Bolton	Plymouth, N.H.
Dec. 26, 1983	Robert A. Lamson	Laconia, N.H.	Emly O. Cabuco	Plymouth, N.H.

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1983**

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
Jan. 19, 1983	Beatrice W. Hutchins	Plymouth, N.H.	William J. Wilkie	Bernice Boswell
Feb. 7, 1983	John L. Church	Plymouth, N.H.	Richard L. Church	Janice Walker
Feb. 24, 1983	Gloria C. Tobey	Concord, N.H.	Arthur L. Carpenter	Sarah Eastman
Apr. 2, 1983	Donald F. Elliott	Plymouth, N.H.	Perley Elliott	Edna Vinton
Apr. 10, 1983	Hazel W. Learned	Plymouth, N.H.	Mark C. Ware	Lucreta Palmer
Apr. 11, 1983	Pearl E. Wilkins	Plymouth, N.H.	Joseph F. Wilkins	Susie Mae Haley
May 18, 1983	Katherine M. Glover	Plymouth, N.H.	Elias McGinnis	Hittie Colburn
June 1, 1983	Joseph Blanchard	Haverhill, N.H.	Martin Blanchard	Ellen ?
June 19, 1983	William Brunt	Laconia, N.H.	Robert Brunt	Marie Flanagan
July 4, 1983	Warren A. Blake	Plymouth, N.H.	Earl Blake	Edith Greenlaw
July 5, 1983	Willard C.E. Tompkins	Plymouth, N.H.	Shelburne Tompkins	Emily Nellisen
Aug. 4, 1983	Alice W. Willard	Plymouth, N.H.	James McFarlane	Laure L. Cook
Aug. 11, 1983	Pamela T. Pollet	Hanover, N.H.	Ruel E. Tucker	Neille G. Gaffield
Aug. 26, 1983	Vina Mednit	Laconia, N.H.	Treffle Lauzon	Justine St. Jacques
Sept. 9, 1983	James Ward	Plymouth, N.H.	Charles Ward	Annie Ramsbottom
Sept. 16, 1983	Myrtle B. Clifford	Laconia, N.H.	Sumner Rollins	Lena Rollins
Oct. 11, 1983	Janice S. Froncek	Plymouth, N.H.	H. Sidney Davidson	Irene Sulenski
Oct. 16, 1983	Bernard B. Murgatroy	Plymouth, N.H.	Clarence Murgatroy	? Booth

1789

1790

1791

1792

Annual Report

PLYMOUTH WATER

AND

SEWER DISTRICT

THE

STATE OF NEW YORK

IN SENATE

JANUARY 1878

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PLYMOUTH VILLAGE WATER AND SEWER DISTRICT OFFICERS

COMMISSIONERS:

Neil A. Cowan
John R. Wood Sr.
George F. Henderson

Term expires 1984
Term expires 1985
Term expires 1986

CLERK:

James E. Currie

AUDITORS:

Carol A. Bears
Charles R. Bears

SUPERINTENDENT:

John R. Wood Sr.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth Village Water and Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth AREA High School Lecture Hall on Thursday, the 15th day of March, next, at 7:30 o'clock in the afternoon, to act upon the following articles:

ARTICLE 1: To choose a Moderator for the ensuing year.

ARTICLE 2: To choose a Clerk for the ensuing year.

ARTICLE 3: To choose a Treasurer for the ensuing year.

ARTICLE 4: To choose Auditors for the ensuing year.

ARTICLE 5: To choose a District Commissioner for the ensuing year.

ARTICLE 6: To see if the District will vote to rescind the affirmative vote on Article 6 of the warrant for the annual district meeting held on March 10, 1983, wherein the District voted to authorize the Commissioners to withdraw funds from the Secondary Treatment Account for purposes of funding certain improvements at the wastewater treatment facility.

ARTICLE 7: To see if the District will vote to authorize the Commissioners if they determine that it is in the best interests of the District to do so, to transfer from the Trustee of Trust Funds account #170-277-8 at the Pemigewasset National Bank, the entire amount accumulated, being approximately \$27,600.00, to the Secondary Treatment Account, to be used with funds already available, towards short-term funding and to help defray the District's share of the Sewer Separation Project.

ARTICLE 8: To see if the District will raise and appropriate the sum of \$15,000 for the purpose of funding the design of sewers, pump station and appurtenances for the extension of sewers to the precinct boundary on Fairgrounds Road, the total amount to be raised by the Precinct Tax. (This article inserted by petition.)

ARTICLE 9: To see if the District Commissioners will take whatever actions as may be necessary to implement corrosion control measures as previously funded. (This article inserted by petition.)

ARTICLE 10: To see if the District will vote to authorize the Commissioners to make application for and to accept and expend on behalf of the District, any and all grants or offers from the State or Federal governments or other sources available for the purpose of defraying expenses of the District.

ARTICLE 11: To see if the District will vote to authorize the Commissioners to borrow money in anticipation of taxes and other revenue to

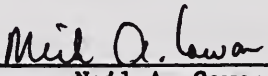
pay debts of the District, and to give notes therefor, countersigned by the District Treasurer, all in accordance with RSA 33:7,11.

ARTICLE 12: To see if the District will vote to authorize the commissioners to sell, or otherwise dispose of, on behalf of the District, any equipment owned by the District which in the judgment of the Commissioners no longer has any value in fulfilling the statutory obligations of the District.

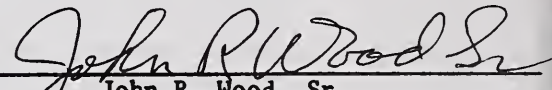
ARTICLE 13: To see if the District will raise and appropriate the sum of Two Hundred Eighty-nine Thousand Two Hundred Thirty-five Dollars and Twelve Cents (\$289,235.12) for the operation of the Water and Sewer Departments for the year of 1984, and that the total anticipated income from these departments in the amount of Two Hundred Seventy-four Thousand Seven Hundred Seventy-five Dollars and Seventy-six Cents (\$274,775.76) be applied against this appropriation leaving a balance of Fourteen Thousand Four Hundred Fifty-nine Dollars and Thirty-six Cents (\$14,459.36) to be raised by precinct tax, formerly known as hydrant rental.

ARTICLE 14: To transact any other business that may legally come before said meeting.

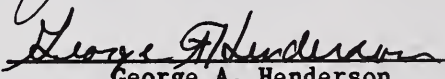
Given under our hands this 28th day of February, 1984.



Neil A. Cowan



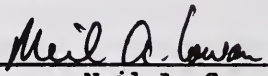
John R. Wood, Sr.



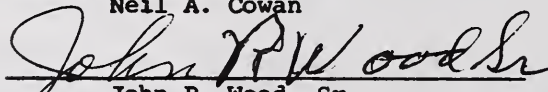
George A. Henderson
Commissioners of Plymouth Village
Water and Sewer District

A true copy

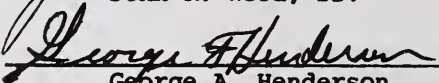
ATTEST:



Neil A. Cowan



John R. Wood, Sr.



George A. Henderson

Commissioners of Plymouth Village
Water and Sewer District

1984 BUDGET OF THE PLYMOUTH VILLAGE WATER AND SEWER DISTRICT

	BUDGET	SECTION
	Actual Expenditures Prior Year	Commissioner's Budget Current Year
APPROPRIATIONS or EXPENDITURES		
Salaries-District Officers	\$ 1,635.00	\$ 1,635.00
Salaries-District Office Clerks	8,237.25	8,595.00
Superintendant-Water	2,140.00	10,277.12
Superintendant-Sewer	2,400.00	11,450.94
Labor-Water	31,322.13	31,190.40
Labor-Sewer	28,129.38	32,661.11
Light and power	37,131.47	40,750.00
Repairs and Maintenance	22,080.83	17,700.00
Supplies-Water	5,353.49	5,979.71
Supplies-Sewer	12,047.62	13,613.45
Office-Expense	4,307.09	7,938.59
Insurance	20,004.57	23,523.80
Shop and Garage Expense	8,778.63	9,250.00
Equipment-Water	4,833.63	5,585.00
Equipment-Sewer	3,660.62	12,250.00
Other General Expenses	2,109.93	3,185.00
Principal of Debt	35,000.00	35,000.00
Interest on Debt	20,125.00	18,650.00
TOTAL APPROPRIATIONS OR EXPENDITURES	\$249,296.64	\$289,235.12

	BUDGET SECTION	
SOURCE OF REVENUES and CREDITS	Actual Revenue For Prior Year	Estimated Revenue For Current Year
Hydrant Rentals	\$ 791.00	\$
Water Rents	126,078.06	125,000.00
Sewer Rents	89,727.28	102,000.00
Other Revenues & Credits:		
Holderness Sewer District	2,740.56	2,000.00
New Services	1,250.00	300.00
State Aid Grant	18,690.00	18,140.00
Land Lease	1.00	1.00
Investment	10,000.00	
Interest	1,673.51	
Septic Dumping	1,800.00	960.00
Ward Hill Account		4,086.54
Outside Labor & Materials	2,984.26	1,050.00
Junk Sold	320.00	150.00
State Revenue Sharing	2,558.64	3,391.00
Balance 1982 Business Profit Tax	847.71	
Balance due 1983 Hydrant Rent		7,250.36
Uncollected Water Accounts		1,102.76
Uncollected Sewer Accounts		75.48
Cash on Hand		16,518.98
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$259,462.02	\$282,026.12
Amount To Be Raised By Precinct Taxes		7,209.00
TOTAL REVENUES AND PRECINCT TAXES		\$289,235.12

**PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1983**

Cash on hand January 1, 1983	\$ 4,174.88
Petty cash on hand January 1, 1983	25.00

RECEIPTS:

Sewer Assessments		89,727.28
Outside Labor & Supplies	207.19	
New Services	250.00	
Holderness Sewer District	2,740.56	
Lease on Land	1.00	
Septic Dumping	1,800.00	
Investment	10,000.00	
Interest from Investment	1,673.51	

16,672.26

18,690.00

State Aid Grant
TOTAL RECEIPTS:

125,089.54

129,289.42

DISBURSEMENTS:

MAINS AND MANHOLES:

Superintendent:		
Mains	340.00	
Labor:		
Mains	2,433.26	
Manholes	410.95	
Supplies & Expenses		
Mains	117.36	
Repairs:		
Mains	5,180.39	
Manholes	64.50	

8,546.46

STRUCTURES & LAGOONS:

Superintendent:		
Treatment Plant	2,060.00	
Labor:		
Lagoon	525.50	
Treatment Plant	23,163.22	
Pumps	1,596.45	
Supplies & Expenses:		
Lagoon	281.04	
Treatment Plant	7,032.41	
Shop	1,439.48	
Chemicals	2,874.65	
Misc. Chemicals	302.68	
Equipment:		
Treatment Plant	956.81	
Pumping Station #1	294.84	
Pumping Station #2	338.03	
Repairs:		
Treatment Plant	46.29	
Pumping Station #1	5.10	

Equipment:			
Treatment Plant	4,729.13		
Pumping Station #1	370.19		
Pumping Station #2	242.67		
Other Equipment	208.40		
Power Purchase			
Treatment Plant	4,056.73		
Pumping Station #1	594.98		
Pumping Station #2	232.13		
		<hr/>	
			51,350.73
OTHER EXPENSES:			
Salaries of District Officers	700.04		
Auditors	100.00		
Moderator	17.50		
Salaries of General Clerk	4,116.37		
General Office Expense	1,684.71		
Other General Expenses:			
Refunds	98.69		
Soc. Sec. & Retirement	3,435.67		
B. and M. Land Easement	510.00		
Miscellaneous	685.00		
Printing Town Reports	359.25		
Insurance			
Bond	42.00		
Workmen's Compensation	1,857.50		
Treatment Plant	2,125.00		
Shop	248.00		
Pumping Station #1	21.00		
Pumping Station #2	21.00		
Equipment	776.00		
Vehicles	275.00		
State Unemployment	228.91		
Life Insurance	558.71		
Blue Cross/Blue Shield	1,554.92		
Garage Expenses	3,629.73		
Interest	4,875.00		
		<hr/>	
			27,920.00
FIXED ASSETS:			
Equipment:			
Treatment Plant	2,070.94		
		<hr/>	
Bonds Paid			25,000.00
TOTAL DISBURSEMENTS			114,888.13
Cash on hand December 31, 1983			14,376.29
Petty Cash on hand December 31, 1983			25.00
			<hr/>
			129,289.42
Uncollected Sewer Accounts		67.56	
Uncollected Misc. Sewer Accounts		7.92	

**PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DEPARTMENT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1983**

Cash on hand January 1, 1983	\$ 3,937.72
Petty cash on hand January 1, 1983	25.00

Receipts:

Water Rents	126,078.06	
Outside Labor	2,277.07	
Junk Sold	320.00	
New Services	1,000.00	
	3,597.07	
Business Profits Tax from 1982	847.71	
Business Profits Tax 1983	2,558.64	
Town of Plymouth	791.00	4,197.35
Total Receipts		133,872.48
		137,835.20

Disbursements:

Water Supply Expenses:

Superintendent		
Pumping Station	340.00	
Purification	160.00	
Labor:		
Pumping Station	6,572.16	
Purification	395.33	
Supplies and Expenses:		
Pumping Station	1,653.08	
Purification System	1,979.71	
Power Purchases	32,156.63	
Repairs:		
Pumping Station Structures and Equipment	5,461.74	
Purification Structures and Equipment	593.89	
		49,312.54

DISTRIBUTION EXPENSES:

Superintendent:		
Distribution	1,640.00	
Labor:		
Distribution	22,220.77	
Meters	2,133.87	
Supplies & Expenses:		
Customer Premises Expense	4.45	
Other Distribution	1,716.25	
Repairs:		
Mains	1,636.29	
Services	2,826.30	
Hydrants	90.72	
Meters	118.64	
Other Distribution	506.58	
		32,893.87

OTHER EXPENSES:

Salaries of District Officers	699.96
Moderator	17.50
Auditors	100.00
Salaries of Office Clerks	4,120.88
General Office Expenses	1,903.88

6,842.22**OTHER GENERAL EXPENSES:**

Refunds	91.24
Soc. Sec. & Retirement	3,636.81
Bond	84.00
Dues	50.00
Miscellaneous	675.00
Blue Cross/Blue Shield	1,554.94
Insurance	3,797.50
Life Insurance	558.70
State Unemployment	228.91
Printing Town Reports	359.25
Shop Expenses	1,556.86
Garage Expenses	3,592.04
Interest	15,250.00
Purification Equipment	34.10

31,469.35**FIXED ASSETS:**

Mains	701.80
Services	399.90
Meters	3,539.24
Other Equipment	558.49
Bonds Paid	10,000.00

15,199.43**TOTAL DISBURSEMENTS**

Cash on hand December 31, 1983
Petty cash on hand December 31, 1983

135,717.41
2,092.79
25.00

137,835.20

Uncollected Water Accounts
Uncollected Misc. Water Accounts

\$140.61
\$962.15

**PLYMOUTH VILLAGE WATER
AND SEWER DISTRICT
PHASE II ACCOUNT**

Balance on hand January 1, 1983		
PGSB acct. #57079	\$	3,548.22
Pemi Nat. Bank acct. #2005353		41,023.44
Pemi Nat. Bank acct. #1021740		12,186.36
Pemi Nat. Bank acct. #1021690		76,878.73
		<hr/>
	\$	133,636.75
Receipts		
Interest earned on all accounts for 1983	\$	11,396.94
		<hr/>
	\$	145,033.69
Less disbursements to		
Environmental Engineers Inc.	\$	456.72
		<hr/>
	\$	144,576.97
Balance on hand December 31, 1983		
PGSB acct. #57079	\$	3,751.67
Pemi Nat. Bank acct. #1705516		98,038.27
Pemi Nat. Bank acct. #2005353		42,787.03
		<hr/>
	\$	144,576.97

**PLYMOUTH GUARANTY SAVINGS BANK
ACCOUNT #50390 FEDERAL GRANT
EPA PRIMARY TREATMENT PLANT**

Balance on hand January 1, 1983	\$	3,847.02
Plus Interest earned through 12/1/83		220.58
		<hr/>
		4,067.60

Water & Sewer Dept. Work Report 1983

New Water Service	9
New Meters Installed	12
Old Water Service Lines Replaced	
10 lines, 203 ft. of all sizes	
Service Lines Repaired	9
Old Water Meters Replaced	24
Meters Junked	6
Meters Checked	55
Meters Repaired	18
Water Mains Replaced	
Cooper St. 40 ft. 2" cement lined pipe	
Main Water Lines Repaired	3
Hydrants Repaired	4
Frozen Meters	4
New Connections to Sewer	5
Sewer Manholes Rebuilt	1
New Sewer Manholes Installed	1
Sewers Repaired or Cleaned	6
Septic Tank Loads Received	91
New Sewer Lines	
Lagoon 100 ft. of 12" pipe	
Replaced Sewer Lines	
Merrill St. 22 ft. 15" pipe	

1983 Work Report

In 1983 a total of 101,060,822 gallons of water was consumed by the metering and approximately 4,360,000 by trailers.

A total of 173,923,501 gallons was pumped. A total of 243 feet of pipes of all sizes laid in 1983.

The Sewage Treatment Plant treated a total of 239,462,190 gallons of influent. Pumped a total of 813,678 gallons of sludge which when de-watered produced 333 cubic yards of filtered sludge which weighed 399,600 pounds. 34.25 cubic yards of sand was removed.

It required 14,834 pounds of lime, 996 gallons of ferric chloride and 9,085 pounds of chlorine gas to process sewage that went through the plant in 1983. The average daily flow was 656,061 gallons per day and the high flow for one day occurred March 2, 1983 and was 3,709,000 gallons.

John R. Wood Sr.
Superintendent

METER SIZES 1983

Book Number	5/8"	1"	1 1/4"	1 1/2"	2"	3"	4"	5"	6"	Total Meters	Trailers	Metered Houses	Non Metered Houses	Sewer Meters
1	54	3		1	1					59			1	
2	109	7			1					117	88	3	3	1
3	99	1								100			1	
4	120	8	4							132			2	
5	83	1								84				2
6	79									79				
7	73	1								74				
8	31	2								33				1
9	16	23	2	10	16	3	3		1	74				
Totals	664	46	6	11	18	3	3	0	1	752				
Book Number	1	2	3	4	5	6	7	8	9	Total	88	7	7	5
Water Services	62	183	100	127	86	77	71	33	72	811				
Sewer Services	65	81	96	105	87	80	73	26	79	692				

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER AND SEWER DISTRICT
Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Precinct Sewer Treatment Plant Bonds 3.90%	Precinct Water Water Tank Reservoir Road Bonds 5.0%
1984	25,000	10,000
1985	25,000	10,000
1986	25,000	10,000
1987	25,000	10,000
1988		10,000
1989		10,000
1990		10,000
1991		15,000
1992		15,000
1993		15,000
1994		15,000
1995		15,000
1996		15,000
1997		15,000
1998		20,000
1999		20,000
2000		20,000
2001		20,000
2002		20,000
2003		20,000
	\$100,000	\$295,000

AUDITORS' REPORT

We have audited the cash books of the Treasurer of the Plymouth Village Fire District for the year ended December 31, 1983, and have found the entries to have been correctly cast and properly vouched.

We have examined the surety bonds of the Treasurer and Secretary of the District.

We have destroyed the following bonds:

Five (5) at \$5,000 numbered 90 through 94 Inclusive totaling \$25,000.

We have destroyed the following coupons:

One (1) at \$97.50 numbered 106 dated October 1976 totaling \$97.50.

One (1) at \$97.50 numbered 106 dated April 1982 totaling \$97.50.

Two (2) at \$97.50 numbered 106 and 107 dated October 1982 totaling \$195.00.

Seventeen (17) at \$97.50 numbered 90 through 106 Inclusive dated April 1983 totaling \$1,657.50.

Seven (7) at \$97.50 numbered 108 through 114 Inclusive dated April 1983 totaling \$682.50.

Sixteen (16) at \$97.50 numbered 90 through 105 Inclusive dated October 1983 totaling \$1,560.00.

Seven (7) at \$97.50 numbered 108 through 114 Inclusive dated October 1983 totaling \$682.50.

Carol A. Bears
Charles R. Bears

February 10, 1984

Annual Report

Ninety-ninth

TOWN SCHOOL DISTRICT

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PLYMOUTH SCHOOL DISTRICT OFFICERS

Moderator
Stephen Smith

Clerk and Treasurer
Josephine Largent

School Board
Philip C. Tapply
Beatrice J. French
Robert Dearborn
Judith Switzer
Robert Foley (March-September)
John Bentwood (October-February)

Auditors
Carri, Plodzik & Sanderson

Truant Officer
Donald Young

Superintendent of Schools
Daniel A. Cabral

Assistant Superintendent of Schools
Gerald P. Bourgeois, Ed.D.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the County of Grafton and State of New Hampshire qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said Plymouth on Tuesday, the thirteenth day of March, 1984, polls to be open for voting on Article 1 at 10:00 o'clock in the forenoon and to close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth AREA High School in said Plymouth on Tuesday, the twentieth day of March, 1984, at 7:30 o'clock in the afternoon for the second session of the school district meeting at which time action will be taken upon the remaining articles of this warrant.

Article 1: To elect all School District officers which appear on the official School District ballot for the ensuing year.

Article 2: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 3: To see if the District will authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non-AREA School Districts.

Article 4: To see if the District will raise and appropriate a supplemental appropriation in the total amount of Sixteen thousand dollars (\$16,000.00) for the purchase of a truck. This supplemental appropriation is to be funded from estimated 1983-1984 fund balance.

Article 5: To see if the District will vote to raise and appropriate a sum not to exceed Ten thousand dollars (\$10,000.00) for school grounds improvement.

Article 6: To see if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the District will appropriate the sum of Twenty thousand dollars (\$20,000.00) therefor.

Article 7: To see if the District will vote to authorize the School Board to make application for, accept and expend on behalf of the School District all gifts, advances, grants-in-aid or other funds for educational purposes as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other Federal, State, and local or private agency.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officers and agents and for statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Article 9: To transact any other business that may legally come before this meeting.

Given under our hands at said Plymouth this 22nd day of February, 1984.

Philip Tapply
Beatrice French
Robert Dearborn
Judith Switzer
John Bentwood
School Board

A true copy of Warrant - Attest:

Philip Tapply
Beatrice French
Robert Dearborn
Judith Switzer
John Bentwood
School Board

PLYMOUTH SCHOOL DISTRICT

1984-1985 Budget

Accounts	1983-1984		1984-1985	
	Adopted	School Board	Elem. Request	H.S.
	Elem. Budget	H.S.	Elem. Request	H.S.
1100 Regular Programs				
110 Teachers' Salaries.....	\$323,440	\$357,753	\$359,652	\$411,933
211 Health Insurance.....	27,194	23,114	26,266	34,997
212 Dental Insurance.....			2,835	3,465
214 Workmen's Compensation.....	1,480	1,627	1,618	1,850
222 Retirement.....	5,408	5,953	2,871	3,364
230 FICA.....	24,185	26,623	25,852	29,563
260 Unemployment Insurance.....	2,160	2,667	1,971	2,543
290 Longevity.....	8,320	7,440	8,090	8,590
310 Instruction Service (Squam Lakes Science Center).....	246		558	
440 Repairs and Maint. Service.....	150	1,409	170	2,319
452 Rental of Equipment.....	600	1,400	420	1,378
522 Driver Education Car.....		819		516
610 Supplies.....	19,165	19,655	20,037	20,270
630 Textbooks.....	4,366	8,690	3,180	9,885
633 Workbooks.....	4,463	2,125	5,334	3,216
741 New Equipment.....	1,150	300	1,100	3,400
742 Replacement of Equipment.....	365	1,930	713	1,290
810 Dues.....	100	50	50	50
Total	422,792	461,555	460,717	538,629
1101 Regular Programs - Substitutes				
120 Salaries.....	6,000	12,000	6,000	12,000
214 Workmen's Compensation.....	26	53	26	53
230 FICA.....	437	875	422	844
260 Unemployment Insurance.....	108	216	84	168
Total	6,571	13,144	6,532	13,065
1200 Special Programs				
110 Salaries.....	18,874	29,683	19,688	33,649
120 Aides, Tutors, Teacher Assts.....	4,944	14,390	5,365	15,621
211 Health Insurance.....		3,831		3,507

214 Workmen's Compensation.....	86	194	113	217
222 Retirement.....	317	484	158	269
230 FICA.....	1,420	3,213	1,803	3,464
260 Unemployment Insurance.....	197	432	173	392
290 Longevity.....	600		600	
390 Other Purchased Professional & Technical Svcs. (testing).....	1,000	2,500	2,000	8,180
569 Tuition.....	57,000	65,100	38,750	54,700
610 Supplies.....	507	1,200	500	500
630 Textbooks.....		600		600
633 Workbooks.....		230		200
741 New Equipment.....		240		
Total	84,945	122,097	69,150	121,299
1300 Vocational Programs				
110 Salaries.....		191,398		198,724
211 Health Insurance.....		17,155		20,373
214 Workmen's Compensation.....		860		893
222 Retirement.....		3,185		1,623
230 FICA.....		14,243		14,266
260 Unemployment Insurance.....		1,296		1,176
290 Longevity.....		3,980		4,200
420 Water & Sewerage.....				800
440 Repairs & Maintenance Svcs.....		5,183		7,340
522 Insurance (Van).....		490		350
531 Telephone.....		933		1,025
610 Supplies.....		18,550		17,567
611 Gasoline (Van).....		1,050		700
630 Textbooks.....		3,750		2,767
633 Workbooks.....		1,000		1,490
652 Electricity.....		14,000		14,700
653 Fuel Oil.....		10,255		16,000
742 Replacement of Equipment.....		2,500		2,750
Total		289,828		306,744
1410 Co-curricular Activities				
110 Referees Salaries.....	1,005	7,680	1,125	7,797
120 Coaches Salaries.....	4,164	28,886	4,615	31,923

130 Class Adv., Dir. of Play, etc.....	18	5,466	50	6,466
214 Workmen's Compensation.....	68	147	21	169
222 Retirement.....	304	544	37	307
230 FICA.....	75	2,431	328	2,699
260 Unemployment Insurance.....	350	600	65	537
440 Repairs and Maintenance Svcs.....		2,400	367	2,522
520 Insurance.....			420	1,680
580 Workshops.....		390		410
610 Supplies.....	2,200	4,000	2,400	4,800
742 Replacement of Equipment.....	1,244	3,800	1,300	4,600
810 Dues/Fees.....	55	1,075	140	685
Total	9,483	57,419	10,868	64,595
1600 Adult Continuing Education Programs				
440 Repairs and Maintenance Svcs.....		100		110
652 Electricity.....		1,450		1,695
Total		1,550		1,805
2114 Support Services - Pupils				
370 Register Accounting.....		860		860
Total				
2122 Guidance Services				
110 Counseling Salaries	15,499	34,237	17,361	37,577
211 Health Insurance	672	2,124	746	2,761
214 Workmen's Compensation	68	153	76	168
222 Retirement	253	567	139	305
230 FICA	1,130	2,534	1,220	2,678
260 Unemployment Insurance	108	216	98	196
290 Longevity		520		520
610 Supplies	227	600	25	660
2123-360 Group Testing	550	500		100
2129-110 Guidance Secretary Salary		7,358		8,333
214 Workmen's Compensation		32		37
230 FICA		536		586
260 Unemployment Insurance		108		98
Total	18,507	49,485	19,665	54,019

2130 Health Services	750	750	750	750
2132-330 Medical Fees (doctor)	4,567	4,568	5,504	5,504
2134-110 Nurse's Salary	20	20	25	25
214 Workmen's Compensation	74	75	45	46
222 Retirement	333	333	401	401
230 FICA	54	54	49	49
260 Unemployment Insurance			200	200
270 Course Reimbursement			200	200
290 Longevity	40	40	33	33
440 Repairs and Maint. Svc. (Audio)	200	200	210	210
610 Health Supplies				
Total	6,038	6,040	7,417	7,418
2150 Speech Pathology & Audiology Services				
2152-110 Salaries	9,150	2,288	10,382	2,595
211 Health Insurance	538	134	597	149
214 Workmen's Compensation	40	10	46	11
222 Retirement	149	37	83	21
230 FICA	667	167	730	182
260 Unemployment Insurance	86	22	78	20
610 Supplies	118	200	123	120
Total	10,748	2,858	12,039	3,098
2190 Other Support Services				
390 Assemblies	110	300	200	350
550 Printing (Report Cards)	200	1,851	200	1,851
Total	310	2,151	400	2,201
2210 Improvement of Instructional Services				
110 Salaries Summer Curriculum	241	241		800
221 Retirement				6
230 FICA				56
610 Supplies				400
2212-640 Instructional & Curr. Devlpment.	35			
2213-270 Course Reimbursement/Meetings etc.	5,000	7,000	5,000	7,000
Total	5,276	7,241	5,000	8,262

2220 Educational Media Services	9,955	9,956	10,493	10,493
2221-110 Supervision Salaries	2,635	2,636	2,887	2,886
111 Aide/Library Assts. Salaries	908	907	1,007	1,008
211 Health Insurance	57	56	60	60
214 Workmen's Compensation	167	167	86	86
222 Retirement	940	940	962	962
230 FICA	101	102	89	90
260 Unemployment Insurance	300	300	300	300
290 Longevity	210	350	350	450
610 Supplies	5,392	10,500	7,500	12,000
630 Books	733	2,000	1,000	2,200
640 Periodicals	295	315	460	330
741 New Equipment		1,000		600
742 Replacement of Equipment				
2223 Audiovisual				
110 Salaries	7,263	7,263	8,173	8,173
211 Health Insurance	907	908	1,008	1,007
214 Workmen's Compensation	33	32	36	36
222 Retirement	120	120	66	66
230 FICA	537	537	582	582
260 Unemployment Insurance	54	54	49	49
290 Longevity	100	100	100	100
440 Repairs and Maint. Svcs	420	700	420	700
453 Rental of Films	600	2,000	675	2,000
610 Supplies	350	550	350	600
630 Media Software	1,200	1,700	1,300	2,000
741 New Equipment	630	1,000	700	1,100
742 Replacement of Equipment	525	800	600	850
2224-390 Educational Television	550		550	
Total	34,982	44,993	39,803	48,728
2310 School Board Services				
870 Contingency Fund	10,000	10,000	10,000	10,000
2311-110 Salaries	1,050	1,050	1,050	1,050
522 Liability Insurance	350	350	350	350
540 Advertising	100	800	100	800
640 Periodicals & Prof. Subs	65	65	65	65
810 Dues and Fees	370	480	455	578

2312-120 Secretary Salary	142	143		
2313-110 District Treasurer Salary	500	500		
532 Postage	200	325		374
610 Supplies	25	25		25
2314-110 Moderator's Salary	13	12		12
380 Ballot Clerks & Supv. of Checklist	63	80		80
550 Ballots, Sch. Dist. Reports	1,030	1,030		1,030
2315-380 Attorney's Fees	600	1,000		1,400
2317-380 Auditor's Fees	1,600	1,600		2,000
2319-380 Census Taker's Fee	235	235		
610 Census Cards	101	102		
Total	16,444	17,780	16,840	18,407
2320 Office of the Superintendent Services				
351 School Adm. Unit Expenses-Total	34,693	34,694	38,545	38,545
2330 Special Area Administrative Services				
110 Vocational Director's Salary	1,815	25,726	2,015	27,450
211 Health Insurance		113		121
214 Workmen's Compensation		419		220
222 Retirement		1,875		1,930
230 FICA		108		98
260 Unemployment Insurance		700		750
610 Supplies		80		55
810 Dues				
Total		30,836		32,639
2390 Other Support Services/General Administration				
110 Vocational Dir. Sec. Salary		5,500		8,400
211 Health Insurance		448		694
214 Workmen's Compensation		24		37
230 FICA		401		591
260 Unemployment Insurance		99		98
Total		6,472		9,820

2410	Office of the Principal				
110	Principal & Asst. Princ. Salary	24,305	59,517	26,715	64,027
211	Health Insurance	1,815	3,630	2,015	4,030
214	Workmen's Compensation	107	264	118	283
222	Retirement	396	977	214	515
230	FICA	1,772	4,368	1,878	4,529
260	Unemployment Insurance	108	216	98	196
290	Longevity		400		400
440	Repairs & Maintenance Svc	200	325	200	700
532	Postage	400	1,000	420	1,200
550	Printing		500		550
610	Supplies	770	1,000	800	1,050
640	Professional Subscriptions	40	40	40	40
810	Dues	275	600	290	600
	Total	30,188	72,837	32,788	78,120
2420-390	Scheduling Services- Total		1,151		1,151
2490	Other Support Services-School Administration				
110	Principals' Off. Staff Sals.	6,578	19,139	7,462	25,036
214	Workmen's Compensation	29	84	33	110
230	FICA	480	1,395	525	1,760
260	Unemployment Insurance	108	265	98	290
810	Dues		425		425
890	Graduation Expenses	150	1,600	150	1,600
	Total	7,345	22,908	8,268	29,221
2542	Operation of Buildings				
110	Custodial Salaries	10,189	63,865	11,054	68,921
211	Health Insurance	672	2,688	746	2,984
214	Workmen's Compensation	334	2,095	361	2,254
230	FICA	743	4,656	777	4,845
260	Unemployment Insurance	108	669	98	605
291	Tax Sheltered Annuity		231		300
420	Water & Sewerage			900	2,100
430	Cleaning Scvs. (windows)	750	1,750	180	670

431 Rubbish Removal	360	840		840
440 Repairs & Maintenance	14,720	35,394	15,900	37,100
452 Rental of Equip. (custodial)		665		1,000
521 Insurance (package policy)	1,940	4,500	2,543	5,997
531 Telephone	1,425	7,445	1,425	7,750
610 Supplies	6,191	14,447	7,000	16,000
651 Natural Gas		3,000		3,500
652 Electricity	17,500	40,850	20,075	46,845
653 Fuel Oil	8,205	19,145	10,200	23,800
730 Materials (Rprs to Building)		5,000		5,000
742 Replacement of Equipment	2,100	4,900	2,670	6,230
Total	65,237	212,140	73,929	236,741
2543 Care & Upkeep of Grounds				
110 Park & Rec. Salaries	5,460	12,740	5,897	13,759
432 Snow Plowing	1,002	2,339	1,208	2,819
440 Repairs & Maint. Svcs	2,850	6,650	2,272	5,302
520 Insurance (Ski Tow)	450	1,050	450	1,050
521 Insurance (Tractor)	121	267	180	420
610 Supplies	1,500	3,500	1,525	3,559
652 Electricity	480	1,120	420	980
741 New Equipment	300	700	40	90
Total	12,163	28,366	11,992	27,979
2544 Care & Upkeep of Equipment				
440 Piano Tuning- Total	200	120	210	120
2546-110 Security & Safety Salaries				
211 Health Insurance	1,980	6,256	1,944	8,369
214 Workmen's Compensation	65	205	64	746
230 FICA	144	456	137	274
260 Unemployment Insurance	36	108	27	588
Total	2,225	7,025	2,172	10,075

2552 Pupil Transportation To/From School				
513 Contracted Transportation	44,134	11,034	36,000	9,000
2553-513 Special Education	2,880	2,065	1,470	2,065
2554-513 Field Trips	1,040	500	1,300	750
2555-513 Athletic Trips	1,452	16,698	1,200	13,800
Total	<u>49,506</u>	<u>30,297</u>	<u>39,970</u>	<u>25,615</u>
2649-224 Retired Personnel-Rtrmt-Total	2,700	2,700	2,914	2,194
5100 Debt Service				
830 Redemption of Principal		115,188		115,188
840 Interest on Principal		40,856		33,928
Total		<u>156,044</u>		<u>149,116</u>
5240 Food Service				
440 Repairs & Maint. Svcs	800	800	900	900
452 Rental of Equipment	100	100		
610 Supplies	50	50	100	100
742 Replacement of Equipment	125	125	125	125
880 Food Service Loan	1,700	1,700	1,700	1,700
5241-110 Food Service Director's Salary	8,151	8,151	8,664	8,664
211 Health Insurance	672	673	746	746
214 Workmen's Compensation	268	267	283	283
230 FICA	594	594	609	609
260 Unemployment Insurance	54	54	49	49
290 Tax Sheltered Annuity	133	133	150	150
Total	<u>12,647</u>	<u>12,647</u>	<u>13,326</u>	<u>13,326</u>
5242 Food Preparation & Dispensing				
211 Health Insurance-Total	1,344	1,344	1,492	1,492
Supplemental Appropriation-Total				
	16,500	38,500	4,800	11,200
TOTAL DISTRICT FUNDS	<u>\$850,844</u>	<u>\$1,735,082</u>	<u>\$878,837</u>	<u>\$1,857,204</u>
TOTAL STATE & FEDERAL FUNDS	<u>14,700</u>	<u>68,500</u>	<u>14,951</u>	<u>64,851</u>
GRAND TOTAL	<u>\$865,544</u>	<u>\$1,803,582</u>	<u>\$893,788</u>	<u>\$1,922,055</u>

FEDERAL PROGRAMS

Block Grant	3,700	3,700	4,201	4,201
National Forest Reserve	1,000	1,000	750	750
Disadvantaged		6,000		3,800
Handicapped		2,000		1,900
Consumer & Homemaking				500
Cooperative Voc. Education		3,000		4,000
Regular Vocational Education		10,000		6,900
Adult Basic Education		2,800		2,800
Other State/Fed./Foundation Funds, etc.	10,000	40,000	10,000	40,000
Total	\$14,700	\$68,500	\$14,951	\$64,851

1984-1985 REVENUE DATA

	1983-1984 Adopted	1984-1985 Estimated
UNRESERVED FUND BALANCE	29,787	0.00
REVENUE FROM STATE SOURCES		
Sweepstakes	9,560	9,500
School Building Aid	56,439	62,121
Driver Education	5,300	4,800
Handicapped Aid	49,619	33,383
Adult Education	2,800	2,800
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	21,000	17,100
Child Nutrition Program	3,400	3,400
National Forest Reserve	2,000	1,500
Block Grant	7,400	8,402
LOCAL REVENUE OTHER THAN TAXES		
Tuition	1,005,704	1,124,656
Earnings on Investments	6,000	6,000
Pupil Activities	2,500	2,500
SAU Principal and Interest	13,445	12,516
Supplemental Appropriation	55,000	16,000
OTHER STATE/FEDERAL/ FOUNDATION FUNDING	50,000	50,000
Total School Revenues & Credits	<u>\$1,319,954</u>	<u>1,354,678</u>
District Appropriation	2,669,126	2,815,843
DISTRICT ASSESSMENT	<u>\$1,349,172</u>	<u>\$1,461,165</u>

* Must be same amount as shown on expenditures side of budget

BREAKDOWN OF CONTINGENCY FUND EXPENDITURES— 1982-1983

Tutoring	\$ 600.00
Arbitration	799.41
School Vandalism	572.89
Van Repairs	527.97
100th Anniversary	450.00
Architect's Workshop	50.00
	<hr/>
	\$3,000.27

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

Education has received a considerable amount of state and national attention during the 1982-1983 academic year. Approximately 30 reports on the status of education have been issued by commissions, task forces, and individuals. While the reports often make common recommendations and occasionally differ, one message is consistent. Excellent education is basic to the future of our country.

The communities which comprise School Administrative Unit #48 (Campton, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, and Wentworth) should be aware that some of the recommendations cited have already been implemented or are being implemented in our schools. More can and will be done to assure a brighter educational future for our students and continued economic, intellectual, and cultural vitality for our state.

There are no easy solutions to the very complex problems of revitalizing education. Vision is needed to enlist capable thinkers from the school community, colleges and private and public sector agencies to help identify curricular goals for the variety of students served by the public school. Flexibility of offerings, organizational patterns, and scheduling are paramount issues at the building level which can assist in meeting the needs, abilities, and learning styles of a differentiated school population.

School Administrative Unit #48 continues to place much emphasis on goal-setting activities. During the 1982-1983 academic year refinement focused on: (1) improving student performance in language arts (reading and composition), mathematics, and U.S. and NH history and government; (2) improving curriculum coordination amongst the seven elementary schools and articulating with the Plymouth AREA High School; (3) progressing with programs in vocational education, special education, and giftedness; (4) identifying resources which can enhance inservice training opportunities for teachers and administrators; and (5) disseminating and employing the findings of "effective schools" research.

Our teaching staff also continues to keep abreast of contemporary developments. Computer awareness, gifted and talented opportunities, writing and mathematics instruction, and vocational skills receive considerable attention. Interest has been maintained at a high level, and we constantly attempt to utilize in-house expertise and share information.

In conclusion, School Administrative Unit #48 will continue to provide the leadership which nurtures the development of partnerships which are designed to improve educational opportunities for all students.

A school cannot exist independently of the community served. This administration will exemplify a commitment to reach out and establish itself as a focal point of the community. Our schools are still our greatest single natural resource.

Your continued support and cooperation is cherished. It can only serve to contribute to our quest for evolving excellence.

Daniel A. Cabral
Superintendent of Schools

Your public schools...There's no better place to learn!

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1982-1983

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same...Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$32,940 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1982-1983 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,200 travel within the Unit was also prorated as stated above.

The salary of \$27,324 for the Assistant Superintendent during 1982-1983 and travel allowance within the Unit of \$1,700 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	16.10	5,303.34	354.20	4,399.16	273.70
Holderness	16.78	5,527.33	369.16	4,584.97	285.26
Plymouth	37.60	12,385.44	827.20	10,273.82	639.20
Rumney	9.11	3,000.83	200.42	2,489.22	154.87
Thornton	8.89	2,928.37	195.58	2,429.10	151.13
Waterville Valley	6.15	2,025.81	135.30	1,680.43	104.55
Wentworth	5.37	1,768.88	118.14	1,467.30	91.29

PRINCIPAL'S ANNUAL REPORT 1983-84

Please accept my tenth report as the Principal of Plymouth Area High School.

On October 23, 1983, the formal dedication of the 30,000 square foot vocational wing was held, thus culminating nine years of planning. Six vocational programs are housed in this facility: Distributive Education, Culinary Arts, Automotive Mechanics, Building Trades, Office Occupations and Special Needs Training. The facility is one of which the entire community can be proud.

Faculty changes for 1983-84 include: Len Toledo replaced Janice Froncek in the Mathematics Department; Diane Finlay replaced Julie Moore in the Special Services Department; and in addition, Susan Torrey has been employed to teach the vocational program Culinary Arts.

The enrollment of the high school this year is 510, down 14 students from 1982-83.

Laura Blair and Mark Spencer, members of the Class of 1984, have been notified that they are Commended Students in the National Merit Scholarship Program. Sharon Fletcher was chosen recipient of the Bausch and Lomb Science Award and JoAnn Clark was chosen as the school's D.A.R. Good Citizen.

Academically, our graduates continue to qualify for higher education. Fifty-seven per cent (57%) of the Class of 1983 elected to attend some type of post-secondary education; five per cent (5%) entered the military; and thirty-eight per cent (38%) entered the world of work.

Some of the institutions of higher learning being attended by the Class of 1983 are:

Plymouth State College
University of New Hampshire
Bradford College
Hofstra University
University of Vermont
Elmira College

U.S. Air Force Academy
Pennsylvania State University
Hesser College
Johnson and Wales College
Colby Sawyer College
Hesser College

Most recently Plymouth Area High School was invited to participate in the Secondary School Effectiveness Project which is co-sponsored by the New Hampshire State Department of Education and the Northeast Regional Exchange.

The purpose of the project is to assist a select group of secondary schools in strengthening their capacity to improve learning climate and student achievement. One high school in New Hampshire was selected to participate in this effort. We are proud of our past achievements and are pleased to accept this project in an effort to further strengthen our high school.

Your continued support for our high school is encouraged. May I again thank the Plymouth School Board, Mr. Cabral and Dr. Bourgeois for their support and encouragement.

Respectfully submitted,
James W. Desmarais
Principal
Plymouth Area High School

PRINCIPAL'S REPORT

New faculty this year are Mrs. Maureen Clark, grade two, Mrs. Lynn Haust, art, and Mr. Richard Couch, language arts, grades seven and eight. Mrs. Ross and Mr. Bourque are on a one year leave of absence and are replaced by Mrs. Donna Zeras and Mrs. Julie Andrews.

Goals which have been established this year include a continuation of progress and refinement of programs in the area of gifted and computer education, transition/first grade curriculum, and writing. We have added seven computers at the junior high level this year, along with a substantial amount of software for grades one through eight.

An enrichment program for grades four, five and six, under the direction of Katy Fralick, was begun this year with hopes of expanding in the future.

We have also continued emphasis on the implementation of an "effective schools" program with a focus on; teaching skills, learning strategies, school climate, curriculum resources, pre-school awareness, and students time on task. The NETWORK, Inc., a regional education project based in Andover, Massachusetts, along with a local team of teachers and parents, are in the process of evaluating us. We were one of twelve New England schools selected and will have information ready for dissemination in July. The state has classified Plymouth Elementary as a school with a 1A rating, which means that in addition to having a kindergarten program, we also meet all 44 standards in the state classification system.

Our parent group, PEOPLE, has been active this year sponsoring programs for the students and parents. The big project this year being to finish the playground for grades Kindergarten through second this spring. We will need many hands to finish this and ask that you help, if you are available when we ask. The chairperson for this year are Kathy Adams and Jo Goodwin.

As you can see, this has been another busy year with Plymouth striving to make the education for your child profitable. We thank you for your continued support.

Respectfully submitted,
Larry DiCenzo
Principal

PLYMOUTH SCHOOL NURSE'S REPORT

The following is the 1983 report of the health program for the Plymouth schools.

Assessing the health concerns of all of the students remains the chief goal of the program. Particular attention is paid to those children with identified handicaps. This includes learning as well as physical handicaps. Keeping health records and immunizations updated is also important to ensure a proper health program. Over the past year many referrals were made for vision and hearing defects as well as referrals for orthopedic, dental, and a variety of physical or emotional problems.

In 1983 our school physician, Dr. Craig, performed 85 physical examinations for sports.

The Dental Health Program, sponsored by the local organizations and administered by the Rev. Bayard Hancock, provided dental care for eight children. Dr. Steven Birkitt performed the dental work. Last Spring a Dental Prophylaxis and Topical Fluoride Application Program was offered in the elementary school for grades K-6. Fifty two children participated for a fee of \$4.00 apiece. The Plymouth Rotary Club sponsored children who needed financial assistance. Mrs. Pamela Scerra was the hygienist. She is employed by the New Hampshire Bureau of Dental Health.

In April, the Plymouth Lions' Club sponsored the Pre-School Vision and Hearing Screening Program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Area High School Student Council members. A total of 72 children were tested. Several referrals were made to physicians.

In January a blood drive was held in the school library. Students 17 years and older were eligible to give blood. A total of 153 pints were collected. This was a 51 pint increase over last year. This event was sponsored by the Plymouth Education Association.

Vision and hearing exams, along with heights and weights, were performed on students in grades K, 1, 2, 4, 7 and 9. Other children were tested upon request of a teacher, parent or the child himself. Blood pressures were taken for all children in grades 5 and for all sports physicals. Children with hypertensive tendencies were checked periodically. Scoliosis screening was performed on students in grades 5-8.

General inspections for head lice or dental programs were administered as necessary.

Medicines were dispensed per doctors orders for a total of 121 students.

First aid was administered to approximately 5,600 students.

Many counselling sessions with students and teachers ensured that the students perform in school at their optimum level.

Thanks to all who cooperated with me this past year.

Respectfully submitted,
Karen Bourgeois, R.N.
School Nurse

SCHOOL CALENDAR
1984-1985

Teacher In-service Days	Wednesday, Thursday, Friday	August 29, 30, 31, 1984
Schools Open — First Day	Tuesday	September 4, 1984

SCHOOLS CLOSED

Columbus Day	Monday	October 8, 1984
Teachers' Convention	Friday	October 19, 1984 (?)
Veterans' Day	Monday	November 12, 1984
Thanksgiving Recess	Thursday, Friday	November 22, 23, 1984
Christmas Recess	Monday - Friday	December 24-28, 1984
	Monday, Tuesday	December 31, 1984 and January 1, 1985
Winter Recess	Monday - Friday	February 25 - March 1, 1985
Spring Recess	Monday - Friday	April 22-26, 1985
Memorial Day	Thursday	May 30, 1985
.....		
Last Day of School	Thursday	June 13, 1985
Teacher In-Service Days	Friday, Monday	June 14, 17, 1985

The Calendar consists of 185 days. 180 days are required for instructional purposes and for student attendance. If we have to make up days due to snow/ice, they will be added to the calendar after June 13th, and teacher in-service days will be subsequently delayed.

Carri • Plodzik • Sanderson
accountants & auditors

Bruce Carri, C.P.A. ||
John D. Plodzik, P.A. ||
Edward E. Sanderson, P.A. ||

|| 193 North Main Street
|| Concord, New Hampshire 03301
|| Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Plymouth School District
Plymouth, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Plymouth School District as of and for the year ended June 30, 1983, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Plymouth School District at June 30, 1983 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Plymouth School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Carri • Plodzik • Sanderson

September 9, 1983

CARRI - PLODZIK - SANDERSON

A copy of the Audit of the 1982-1983 School District financial transactions may be reviewed at the office of the Superintendent of Schools.

Notes

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TOWN OF PLYMOUTH
OFFICE OF SELECTMEN
PLYMOUTH NH 03264

SPECIAL
4TH CLASS
BOOK RATE

Special Collections
University of New Hampshire
Durham, N.H. 03824

Attn: Elizabeth M. D'Amour

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